

ARKANSAS STATE UNIVERSITY- NEWPORT

OPERATING BUDGET
FISCAL YEAR 2027

ARKANSAS STATE UNIVERSITY SYSTEM

BOARD OF TRUSTEES

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ARKANSAS STATE UNIVERSITY-NEWPORT
Newport, Jonesboro and Marked Tree Campuses
Departmental Index (sorted alphabetically)

		Banner	Banner	
		Fund-Organization	Program	Page
Department	Campus	Number	Number	Numbers
Budgeted Revenues, Expenses and Changes in Net Position				
Budgeted Revenues, Expenses and Changes in Net Position Auxiliary Unit Details				
Statement of Budgeted Revenues E&G				1
Statement of Budgeted Expenditures E&G				2
Departmental Salary Summary Report				7
Statement of Budgeted Auxiliary Revenues				10
Statement of Budgeted Auxiliary Expenditures				11
Academic Advising	NP	110000-301206	-1450	78
Academic Advising	JB	110000-302206	-1450	79
Academic Computer Lab Supplies	NP	110000-221008	-1110	31
Academic Computer Lab Supplies	JB	110000-222008	-1110	32
Academic Computer Lab Supplies	MT	110000-223008	-1110	33
Academic Dean Professional Development	NP	110000-200006	-1410	69
Academic Professional Development & Travel	NP	110000-200003	-1110	12
Academic Support Center	NP	110000-201101	-1420	71
Academic Support Center	JB	110000-202101	-1420	72
Academic Support Center	MT	110000-203101	-1420	73
Accreditation	NP	110000-200002	-1630	119
ADA Accommodations	NP	110000-640002	-1500	114
Admissions and Recruitment	NP	110000-301003	-1500	105
Admissions and Recruitment	JB	110000-302003	-1500	106
Admissions and Recruitment	MT	110000-303003	-1500	107
Advanced Manufacturing	JB	110000-232007	-1110	38
Advertising	NP	110000-301205	-1500	113
Agricultural Technology	NP	110000-231005	-1110	36
Assessment	NP	110000-260002	-1630	120
Associate Degree of Nursing	NP	110000-241007	-1110	58
Associate Degree of Nursing	MT	110000-243007	-1110	59
Associate VC for Enrollment Management	NP	110000-300101	-1500	95
Associate VC Student Affairs	NP	110000-290001	-1500	88
Automotive Service Technology	MT	110000-233011	-1110	43
Auxiliary - Bookstore Operations	NP	310100-351002	-3400	172
Auxiliary - Food Service	NP	310050-351003	-3200	173
Auxiliary - Food Service	JB	310050-353003	-3200	174
Auxiliary - Reserve for Operations	NP	310100-390016	-3400	179
Auxiliary Cheer	NP	110000-101004	3080	176
Auxiliary Housing	NP	310025-390001	-3110	175
Auxiliary-Men's Basketball	NP	310000-101002	-3030	178
Auxiliary-Women's Softball	NP	310000-101003	-3070	177
Budgets and Grants Management	NP	110000-311001	-1620	125
Building Leases	NP	110000-390014	-1720	158
Building Maintenance	NP	110000-371001	-1720	146
Building Maintenance	JB	110000-372001	-1720	147
Building Maintenance	MT	110000-373001	-1720	148
Business Education	NP	110000-201102	-1110	13

ARKANSAS STATE UNIVERSITY-NEWPORT
Newport, Jonesboro and Marked Tree Campuses
Departmental Index (sorted alphabetically)

		Banner	Banner	
		Fund-Organization	Program	Page
Department	Campus	Number	Number	Numbers
Business Education	JB	110000-202102	-1110	14
Business Education	MT	110000-203102	-1110	15
Campus Operations	NP	110000-350201	-1620	129
Campus Police	NP	110000-301301	-1630	121
Campus Police	JB	110000-302301	-1630	122
Campus Police	MT	110000-303301	-1630	123
Career Coaches	NP	110000-271003	-1500	87
Career Services	NP	110000-292001	-1500	93
Clinical & Simulation Coordinator	NP	110000-241008	-1110	60
Commercial Driver Training	NP	110000-231003	-1110	34
Computer Networking Technology	MT	110000-233013	-1110	44
Controller	NP	110000-320001	-1620	126
Cosmetology	MT	110000-233014	-1110	45
Course Planning Analyst	NP	110000-300104	-1450	82
Credit Card Fees	NP	110000-390001	-1620	138
Criminology	NP	110000-221007	-1110	30
Culinary Arts	JB	110000-232010	-1110	42
Custodial Maintenance	NP	110000-371002	-1720	149
Custodial Maintenance	JB	110000-372002	-1720	150
Custodial Maintenance	MT	110000-373002	-1720	151
Data Science	NP	110000-201105	-1110	22
Dean for Applied Science	NP	110000-230001	-1410	75
Dean for Assessment & Accreditation	NP	110000-260001	-1410	77
Dean for Enrollment Management	NP	110000-301001	-1500	99
Dean for Enrollment Management	NP	110000-301201	-1500	100
Dean for Grants Development	NP	110000-270001	-1410	81
Dean for Liberal Arts	NP	110000-220001	-1410	74
Dean for Nursing and Health Professions	NP	110000-240001	-1410	76
Dean for STEM	NP	110000-200101	-1410	70
Dean for Students	NP	110000-290501	-1500	90
Debt Service	NP	110000-390013	-4200	164
Deferred Maintenance	NP	110000-390011	-4300	163
Diesel Technology	NP	110000-231004	-1110	35
Director of Brand Development	NP	110000-300501	-1500	98
Director of Early College Programs	NP	110000-300103	-1500	97
Director of Nursing	NP	110000-240101	-1110	48
Director of Physical Plant	NP	110000-370001	-1710	145
Education	JB	110000-222006	-1110	29
Emergency Medical Technician	NP	110000-241004	-1110	53
Employee Career Service Benefits Pool	NP	110000-390010	-1910	160
Employee Professional Development	NP	110000-390009	-1110	144
Employee Recruitment	NP	110000-350002	-1620	128
Employee Tuition Benefits Pool	NP	110000-390001	-1910	161
Energy Control Technology	NP	110000-231015	-1110	46
Energy Control Technology	MT	110000-233015	-1110	47

ARKANSAS STATE UNIVERSITY-NEWPORT
Newport, Jonesboro and Marked Tree Campuses
Departmental Index (sorted alphabetically)

		Banner	Banner	
		Fund-Organization	Program	Page
Department	Campus	Number	Number	Numbers
English and Fine Arts	NP	110000-221002	-1110	23
English and Fine Arts	JB	110000-222002	-1110	24
English and Fine Arts	MT	110000-223002	-1110	25
Enrollment Management Professional Development	NP	110000-300102	-1500	96
Equipment Repair	NP	110000-390020	-1110	170
Executive Director of Administrative Services	NP	110000-350001	-1620	127
Finance & Administration Professional Development	NP	110000-300002	-1620	124
Financial Aid	NP	110000-301102	-1500	101
Financial Aid	JB	110000-302102	-1500	102
Financial Aid	MT	110000-303102	-1500	103
Financial Services	NP	110000-351001	-1620	131
Financial Services	MT	110000-353001	-1620	132
Grounds Maintenance	NP	110000-371003	-1720	152
Grounds Maintenance	JB	110000-372003	-1720	153
Grounds Maintenance	MT	110000-373003	-1720	154
High Voltage Lineman Technology	NP	110000-231006	-1110	37
History and Social Sciences	NP	110000-221003	-1110	26
History and Social Sciences	JB	110000-222003	-1110	27
History and Social Sciences	MT	110000-223003	-1110	28
Honors College	NP	110000-224001	-1110	66
Industrial Maintenance	JB	110000-232008	-1110	39
Information Technology Services	NP	110000-361000	-1450	83
Information Technology Services	JB	110000-362000	-1450	84
Information Technology Services	MT	110000-363000	-1450	85
Institutional Communications	NP	110000-361002	-1630	134
Institutional Effectiveness & Continuous Improvement	NP	110000-364001	-1630	135
Institutional Memberships	NP	110000-390008	-1630	143
Institutional Risk Management	NP	110000-390007	-1620	142
Institutional Scholarships	NP	110000-390001	-1830	159
Institutional Work Study	NP	110000-301103	-1500	104
Instructional Design and Distance Learning	NP	110000-260003	-1450	80
Intrafund Transfer Athletics	NP	110000-390001	-1923	171
IR & Continuous Improvement Professional Development	NP	110000-364002	-1630	136
ITS Academic Support	NP	110000-361001	-1450	86
ITS Institutional Support	NP	110000-361001	-1630	133
ITS Instruction	NP	110000-361001	-1110	64
ITS Student Services	NP	110000-361001	-1500	108
Legal and Professional Services	NP	110000-390005	-1630	140
Lifelong Learning	NP	110000-200004	-1131	65
Mail and Duplication	NP	110000-390004	-1620	139
Marketing and Communications	NP	110000-301202	-1500	110
Math	NP	110000-201103	-1110	16
Math	JB	110000-202103	-1110	17
Math	MT	110000-203103	-1110	18
Medication Assistant	NP	110000-241009	-1110	61

ARKANSAS STATE UNIVERSITY-NEWPORT
Auxiliary Budget
Fiscal Year 2027 with comparison data from Fiscal Year 2026
Statement of Budgeted Expenses

Description	Campus	Banner Fund- Organization Number	Account Numbers						Budgeted FY2027	Budgeted FY2026	Percentage Change vs. Budget FY26	
			611000 Salaries FY2027	615000 PT Labor FY2027	710000 Supplies & Services FY2027	720000 Travel FY2027	710000 Capital/NC/Other FY2027	620000 Fringe Benefits FY2027				
Auxiliary Expenses												
Housing	NP	310025-390001			85,000				85,000	85,000	0.0%	
Food Services	NP	310050-351003			130,000				130,000	72,000	80.6%	
Food Services	MT	310050-353003			40,000				40,000	-	#DIV/0!	
Bookstore	NP	310100-351002	55,000	16,675	500,000	1,500		17,451	590,626	669,500	-11.8%	
Women's Softball	NP	310000-101003							-	94,750	-100.0%	
Men's Basketball	NP	310000-101002							-	77,350	-100.0%	
Cheer	NP	310000-101004			-				-	23,100	-100.0%	
Auxiliary Reserve	NP	310100-390016						14,374	14,374	61,300	-76.6%	
Total Projected Expenses			55,000	16,675	755,000	1,500		14,374	17,451	860,000	1,083,000	-20.6%

ARKANSAS STATE UNIVERSITY-NEWPORT
Newport, Jonesboro and Marked Tree Campuses
Departmental Index (sorted alphabetically)

		Banner	Banner	
		Fund-Organization	Program	Page
Department	Campus	Number	Number	Numbers
Office of the Chancellor	NP	110000-100001	-1610	115
Office of the Provost/VC for Academic & Student Affairs	NP	110000-200001	-1610	116
Official Functions	NP	110000-390006	-1630	141
Paramedic Program	NP	140005-241011	-1110	63
Patient Care Technology	NP	110000-241005	-1110	54
Patient Care Technology	JB	110000-242005	-1110	55
Practical Nursing	NP	110000-241001	-1110	49
Practical Nursing	JB	110000-242001	-1110	50
Practical Nursing	MT	110000-243001	-1110	51
Prison Education	NP	110000-220002	-1131	67
Procurement	NP	110000-350501	-1620	130
Promotional Items	NP	110000-301204	-1500	112
Public Relations	NP	110000-100002	-1500	109
Publications	NP	110000-301203	-1500	111
Purchased Utilities	NP	110000-371004	-1740	155
Purchased Utilities	JB	110000-372004	-1740	156
Purchased Utilities	MT	110000-373004	-1740	157
Radiology	NP	110000-241010	-1110	62
Reserve for Capital Expenditures	NP	110000-390001	-1110	165
Reserve for CDT Equipment Replacement	NP	110000-390019	-1110	168
Reserve for Health Science Building	NP	110000-390025	-1110	169
Reserve for HVLTL Equipment Replacement	NP	110000-390018	-1110	167
Reserve for Operations	NP	110000-390016	-1930	166
Retiree Benefits	NP	110000-390023	-1910	162
Science	NP	110000-201104	-1110	19
Science	JB	110000-202104	-1110	20
Science	MT	110000-203104	-1110	21
Student Activity Fee	NP	110000-291002	-1500	92
Student Affairs Professional Development	NP	110000-290002	-1500	89
Student Engagement	NP	110000-291001	-1500	91
Surgical Technology	NP	110000-241006	-1110	56
Surgical Technology	MT	110000-243006	-1110	57
Testing	NP	110000-292002	-1500	94
Traditional Registered Nursing	NP	110000-241003	-1110	52
University Motor Pool	NP	110000-370002	-1630	137
VC for Institutional Advancement	NP	110000-600001	-1610	118
Vice Chancellor/CFO	NP	110000-300001	-1610	117
Welding	NP	110000-231009	-1110	40
Welding	JB	110000-232009	-1110	103
Workforce Development	JB	110000-280001	-1131	68

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational & General Budget
Fiscal Year 2027 with comparison data from Fiscal Year 2026
Statement of Budgeted Revenues

Description	Fall 2026	Spring 2027	Summer I 2027	Summer II 2027	Budgeted FY2027	Budgeted FY2026	Percentage Change vs. Budget FY26
Student Tuition							
Tuition - General Education (In-State)	\$1,356,745	\$1,178,973	\$710,559	\$514,841	\$3,761,118	\$2,962,566	27%
Tuition - General Education (Out-of-State)	30,691	26,669	16,074	11,646	85,080	95,000	-10%
Tuition - Advanced Manufacturing Programs	21,260	21,260	0	0	42,520	62,205	-32%
Tuition - Agricultural Programs	20,405	12,430			32,835	80,195	-59%
Tuition - Automation and Electrical Technology	0	0	0	0	0		
Tuition - Automotive Service Technology Programs	25,591	16,163	3,143		44,896	88,380	-49%
Tuition - Computer Networking Programs	26,038	20,308	2,783		49,128	87,325	-44%
Tuition - Commercial Driver Training Programs	79,779	81,816	23,764	27,329	212,688	322,000	-34%
Tuition - Cosmetology Programs	64,017	70,452	36,445		170,914	186,960	-9%
Tuition - Culinary Programs	18,664	10,100			28,764	22,200	30%
Tuition - Data Science	21,764	15,124			36,888		#DIV/0!
Tuition - Diesel Technology Programs	15,415	12,077			27,492	21,080	30%
Tuition - Emergency Medical Technician Programs	23,565				23,565	11,275	109%
Tuition - Paramedic Program	0	0	0	0	0		#DIV/0!
Tuition - Energy Control Technician Programs	93,722	91,734			185,457	148,200	25%
Tuition - Esthetics Technician Programs	48,792	36,808			85,600	79,800	7%
Tuition - General Technology	45,453	49,493	269	7,070	102,286		#DIV/0!
Tuition - High Voltage Lineman Technology Programs	208,292	175,214	32,688	20,236	436,430	403,520	8%
Tuition - Industrial Technology Programs	9,255	6,068	0	797	16,119	15,210	6%
Tuition - Medication Assistant Programs	0	0	7,549		7,549	660	1044%
Tuition - AAS Nursing Programs	182,432	146,391	95,257	0	424,080	450,060	-6%
Tuition - AAS Nursing Traditional Programs	174,293	224,009	105,483	0	503,785	1,100,500	-54%
Tuition - Patient Care Technician Programs	41,422	32,049	5,216	0	78,687	37,370	111%
Tuition - Certified Nursing Asst Programs	6,615	0	0	0	6,615	1,925	244%
Tuition - Phelobotomy Programs	9,725	7,797	4,024	0	21,546	16,280	32%
Tuition - Practical Nursing Programs	484,523	413,401	213,368	31,116	1,142,408	1,212,280	-6%
Tuition - Rad Tech Programs	55,900	55,900			111,800	149,760	-25%
Tuition - Surgical Technology Programs	104,426	94,312	31,763	0	230,500	263,466	-13%
Tuition - Welding Technology Programs	50,448	44,877	0	0	95,325	91,845	4%
Tuition - Prison Education	94,240	94,240			188,480		#DIV/0!
Tuition - Grimes Correctional Unit						66,000	-100%
Tuition - McPherson Correctional Unit						93,000	-100%
Tuition - Concurrent Program	140,487	228,584	1,517	0	370,587	280,000	32%
Tuition - Non-Credit Instruction	25,000	25,000			50,000	200,000	-75%
Total Tuition	\$3,478,957	\$3,191,248	\$1,289,901	\$613,035	\$8,573,141	\$8,549,062	0%

Description	Fall 2026	Spring 2027	Summer I 2027	Summer II 2027	Budgeted FY2027	Budgeted FY2026	Percentage Change vs. Budget FY26
Student Fees							
Online Fees					\$735,360	\$658,000	12%
Science Lab Fees					62,000	62,000	0%
Installation Plan Fees					6,500	6,500	0%
Total Student Fees					\$803,860	\$726,500	11%
Total Tuition and Student Fees					\$9,377,001	\$9,275,562	1.1%

Description	Fall 2026	Spring 2027	Summer I 2027	Summer II 2027	Budgeted FY2027	Budgeted FY2026	Percentage Change vs. Budget FY26
State Appropriations							
General Revenue RSA "A"					\$6,872,106	\$6,451,670	7%
Workforce 2000					1,417,628	1,417,628	0%
ADTEC Funds					148,064	159,209	-7%
Total State Appropriations					\$8,437,798	\$8,028,507	5%

Local Appropriations							
Jackson County Sales Tax Revenue					1,200,000	1,150,000	4%
Total Local Appropriations					\$1,200,000	\$1,150,000	4%

Sales and Services							
Testing Services					\$2,000	\$20,000	-90%
Cosmetology Department Sales					20,000	19,000	5%
Total Sales and Services					\$22,000	\$39,000	-44%

Other E&G Revenues							
Investment Income					\$100,000	\$100,000	0%
Misc Income					100,000	172,000	-42%
Total Other E&G Revenues					\$200,000	\$272,000	-26%

Total Projected Revenues					\$19,236,799	\$18,765,069	3%
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ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2027 with comparison data from Fiscal Year 2026
Statement of Budgeted Expenditures

			Fac. 610000									
			Budget Pool Account Numbers:									
			NC 611000	615000	615000	710000	720000	Capital 730000	620000			
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Adjunct Salaries FY2027	Faculty FY2027	PT Labor FY2027	Supplies & Serv. FY2027	Travel FY2027	Capital/Other FY2027	Fringe Benefits FY2027	Budget Totals FY2027	Budget Totals FY2026
INSTRUCTION												
Instructional Department Expenses												
Academic Professional Development & Travel	NP	110000-200003	1110	\$0	\$0	\$0	\$0	\$44,000	\$0	\$0	\$44,000	\$44,000
Business Education	NP	110000-201102	1110	107,517	50,050	-	500	-	-	35,685	193,752	193,752
Business Education	JB	110000-202102	1110	-	-	-	500	-	-	-	500	-
Business Education	MT	110000-203102	1110	-	-	-	-	-	-	-	-	100
Math	NP	110000-201103	1110	159,104	127,871	-	500	-	-	57,649	345,124	345,125
Math	JB	110000-202103	1110	50,000	-	-	300	-	-	14,500	64,800	64,800
Math	MT	110000-203103	1110	50,000	-	-	300	-	-	14,500	64,800	64,800
Science	NP	110000-201104	1110	102,693	239,006	-	250	-	-	51,292	393,241	393,892
Science	JB	110000-202104	1110	212,655	-	-	31,900	-	-	61,670	306,225	366,204
Science	MT	110000-203104	1110	50,000	-	-	300	-	-	14,500	64,800	300
Data Science	NP	110000-201105	1110	75,000	-	-	100	-	-	21,750	96,850	96,750
English and Fine Arts	NP	110000-221002	1110	145,674	143,133	-	1,000	-	-	55,128	344,935	286,885
English and Fine Arts	JB	110000-222002	1110	175,229	1,800	-	800	-	-	55,139	232,968	232,968
English and Fine Arts	MT	110000-223002	1110	-	600	-	100	-	-	54	754	754
History and Social Sciences	NP	110000-221003	1110	50,405	116,549	-	500	-	-	25,107	192,561	207,235
History and Social Sciences	JB	110000-222003	1110	141,278	1,800	-	350	-	-	41,133	184,561	169,890
History and Social Sciences	MT	110000-223003	1110	-	-	-	100	-	-	-	100	100
Education	JB	110000-222006	1110	53,337	18,431	-	300	-	-	17,127	89,195	89,397
Criminology	NP	110000-221007	1110	53,025	2,264	-	300	-	-	15,582	71,171	71,171
Academic Computer Lab Supplies	NP	110000-221008	1110	-	-	-	1,000	-	-	-	1,000	1,250
Academic Computer Lab Supplies	JB	110000-222008	1110	-	-	-	2,000	-	-	-	2,000	2,500
Academic Computer Lab Supplies	MT	110000-223008	1110	-	-	-	1,500	-	-	-	1,500	2,000
Commercial Driver Training	NP	110000-231003	1110	150,426	-	-	70,000	-	-	43,624	264,050	303,483
Diesel Technology	NP	110000-231004	1110	121,200	-	-	6,500	-	-	35,148	162,848	159,348
Agriculture Technology	NP	110000-231005	1110	112,807	-	-	6,500	-	-	32,715	152,022	150,087
High Voltage Lineman Technology	NP	110000-231006	1110	224,530	-	-	25,000	-	-	65,114	314,644	310,047
Advanced Manufacturing	JB	110000-232007	1110	62,000	-	-	9,250	-	-	17,980	89,230	88,689
Industrial Maintenance	JB	110000-232008	1110	67,807	-	-	10,225	-	-	19,665	97,697	92,472
Welding	NP	110000-231009	1110	-	9,592	-	6,000	-	-	864	16,456	16,456
Welding	JB	110000-232009	1110	126,856	-	-	16,000	-	-	36,789	179,645	92,956
Culinary Education	JB	110000-232010	1110	44,773	16,000	-	21,000	-	-	14,425	96,198	90,739
Automotive Service Technology	MT	110000-233011	1110	89,024	-	-	7,000	-	-	25,817	121,841	121,841
Computer Networking Technology	MT	110000-233013	1110	50,621	1,800	-	5,000	-	-	14,843	72,264	72,265
Cosmetology	MT	110000-233014	1110	149,520	3,000	-	22,000	-	-	43,631	218,151	220,015
Energy Control Technology NP	NP	110000-231015	1110	-	16,000	-	2,000	-	-	1,440	19,440	8,802
Energy Control Technology MT	MT	110000-233015	1110	108,951	-	-	10,619	-	-	31,596	151,166	150,549
Director of Nursing	NP	110000-240101	1110	65,650	-	-	500	-	-	19,039	85,189	85,189
Practical Nursing	NP	110000-241001	1110	195,000	5,100	-	119,000	-	-	61,169	380,269	277,817
Practical Nursing	JB	110000-242001	1110	111,500	30,000	-	118,000	-	-	35,035	294,535	226,731
Practical Nursing	MT	110000-243001	1110	58,498	10,000	-	59,500	-	-	17,865	145,863	126,487

ARKANSAS STATE UNIVERSITY-NEWPORT
 Educational and General Budget
 Fiscal Year 2027 with comparison data from Fiscal Year 2026
 Statement of Budgeted Expenditures

Budget Pool Account Numbers			Fac. 610000		615000	615000	710000	720000	Capital 730000	620000		
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Salaries FY2027	Adjunct Faculty FY2027	PT Labor FY2027	Supplies & Serv. FY2027	Travel FY2027	Capital/Other FY2027	Fringe Benefits FY2027	Budget Totals FY2027	Budget Totals FY2026
Traditional Registered Nursing	NP	110000-241003	1110	177,000	44,556	-	203,720	-	-	55,341	480,617	268,226
Emergency Medical Technician	NP	110000-241004	1110	-	6,000	-	3,640	-	-	540	10,180	1,000
Patient Care Technology	NP	110000-241005	1110	-	3,960	-	20,508	-	-	357	24,825	10,817
Patient Care Technology	JB	110000-242005	1110	56,500	840	-	20,508	-	-	16,461	94,309	6,416
Surgical Technology	NP	110000-241006	1110	78,694	-	-	20,000	-	-	22,822	121,516	127,279
Surgical Technology	MT	110000-243006	1110	81,729	-	-	10,000	-	-	23,702	115,431	103,670
Associate Degree of Nursing	NP	110000-241007	1110	62,500	20,000	-	51,536	-	-	19,925	153,961	154,100
Associate Degree of Nursing	MT	110000-243007	1110	62,500	15,000	-	49,536	-	-	19,475	146,511	112,350
Clinical and Simulation Coordinator	NP	110000-241008	1110	58,000	-	-	500	-	-	16,820	75,320	71,450
Medication Assistant	NP	110000-241009	1110	-	-	-	1,900	-	-	-	1,900	500
Radiologic Technology	NP	110000-241010	1110	58,580	-	-	4,752	-	-	16,989	80,321	78,569
Paramedic Program - NEW PROGRAM	NP	110000-241011	1110	-	22,800	-	7,340	-	-	2,052	32,192	
ITS Instruction	NP	110000-361001	1110	-	-	-	90,562	-	150,000	-	240,562	212,000
Total Instructional Department Expenses				\$3,800,583	\$906,152	\$0	\$1,041,196	\$44,000	\$150,000	\$1,192,059	\$7,133,990	\$6,374,223
Other Instruction												
Lifelong Learning	NP	110000-200004	1131	-	-	-	300	-	-	-	300	300
Honors College	NP	110000-224001	1110	-	-	-	1,000	-	-	-	1,000	700
Prison Education	NP	110000-220002	1132	69,675	36,694	-	2,700	-	-	23,509	132,578	130,878
Workforce Development	JB	110000-280001	1131	230,965	1,550	-	45,000	4,000	-	67,120	348,635	366,977
Total Other Instruction				\$300,640	\$38,244	\$0	\$49,000	\$4,000	\$0	\$90,629	\$482,513	\$498,855
TOTAL INSTRUCTION				\$4,101,223	\$944,396	\$0	\$1,090,196	\$48,000	\$150,000	\$1,282,688	\$7,616,503	\$6,873,078
ACADEMIC SUPPORT												
Academic Dean Professional Development	NP	110000-200006	1410	-	-	-	-	15,000	-	-	15,000	15,000
Dean for STEM	NP	110000-200101	1410	76,508	-	-	1,000	-	-	22,188	99,696	99,696
Academic Support Center	NP	110000-201101	1420	30,844	-	-	3,670	-	29,000	12,955	76,469	71,800
Academic Support Center	JB	110000-202101	1420	-	-	-	800	-	-	-	800	800
Academic Support Center	MT	110000-203101	1420	-	-	-	500	-	-	-	500	500
Dean for Liberal Arts	NP	110000-220001	1410	83,729	-	-	1,000	-	-	24,282	109,011	109,011
Dean for Applied Science	NP	110000-230001	1410	77,273	-	-	1,000	-	-	22,410	100,683	100,684
Dean for Nursing and Health Professions	NP	110000-240001	1410	82,424	-	-	1,000	-	-	23,903	107,327	107,329
Dean for Assessment and Accreditation	NP	110000-260001	1410	78,818	-	-	1,000	-	-	22,858	102,676	102,677
Academic Advising	NP	110000-301206	1450	-	-	-	500	-	-	-	500	500
Academic Advising	JB	110000-302206	1450	161,050	-	-	1,500	-	-	46,705	209,255	223,494

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2027 with comparison data from Fiscal Year 2026
Statement of Budgeted Expenditures

Department	Campus	Budget Pool Account Numbers		Fac. 610000								Budget Totals FY2027	Budget Totals FY2026
		Fund-Organization Number	Banner Program Number	NC 611000	615000	615000	710000	720000	Capital 730000	620000			
				Salaries FY2027	Adjunct Faculty FY2027	PT Labor FY2027	Supplies & Serv. FY2027	Travel FY2027	Capital/Other FY2027	Fringe Benefits FY2027			
Instructional Design/Distance Learning	NP	110000-260003	1450	63,055	-	-	300	-	-	18,286	81,641	83,793	
Dean for Grants Development	NP	110000-270001	1410	77,273	-	-	1,000	-	-	22,410	100,683	121,670	
Course Planning Analyst	NP	110000-300104	1450	-	-	-	-	-	-	-	-	21,306	
Information Technology Services	NP	110000-361000	1450	229,540	-	88,912	500	-	-	84,189	403,141	403,141	
Information Technology Services	JB	110000-362000	1450	47,470	-	-	500	-	-	13,767	61,737	61,737	
Information Technology Services	MT	110000-363000	1450	-	-	-	250	-	-	-	250	87,368	
ITS Academic Support	NP	110000-361001	1450	-	-	-	346,742	-	-	-	346,742	337,000	
TOTAL ACADEMIC SUPPORT				\$1,007,984	\$0	\$88,912	\$361,262	\$15,000	\$29,000	\$313,953	\$1,816,111	\$1,947,506	
STUDENT SERVICES													
Career Coaches	NP	110000-271003	1500	-	-	-	2,000	1,000	-	-	3,000	2,500	
Associate VC Student Affairs	NP	110000-290001	1500	-	-	-	-	-	-	-	-	111,150	
Student Affairs Professional Development	NP	110000-290002	1500	-	-	-	-	7,500	-	-	7,500	10,000	
Dean for Students	NP	110000-290501	1500	185,767	-	-	1,500	-	-	53,873	241,140	93,116	
Director of Student Engagement	NP	110000-291001	1500	51,000	-	-	750	-	-	14,790	66,540	64,585	
Student Activity Fee	NP	110000-291002	1500	-	-	-	47,000	20,000	-	-	67,000	67,000	
Career Services	NP	110000-292001	1500	55,762	-	-	750	-	-	16,171	72,683	72,685	
Testing	NP	110000-292002	1500	-	-	18,000	4,850	-	-	1,620	24,470	34,350	
Associate VC Enrollment Management	NP	110000-300101	1500	90,667	-	-	1,450	-	-	26,294	118,411	118,461	
Enrollment Management Professional Development	NP	110000-300102	1500	-	-	-	-	17,000	-	-	17,000	15,000	
Director of Early College Programs	NP	110000-300103	1500	65,000	-	-	500	-	-	18,850	84,350	72,469	
Director of Brand Development	NP	110000-300501	1500	-	-	-	-	-	-	-	-	70,950	
Dean for Enrollment Management/Registrar	NP	110000-301001	1500	109,743	-	10,000	33,250	-	-	37,666	190,659	177,160	
Enrollment Management	NP	110000-301201	1500	-	-	-	-	-	-	-	-	243,826	
Financial Aid	NP	110000-301102	1500	203,272	-	-	29,000	-	-	63,239	295,511	178,701	
Financial Aid	JB	110000-302102	1500	33,000	-	-	1,000	-	-	13,860	47,860	-	
Financial Aid - NEW	MT	110000-303102	1500	49,455	-	-	-	-	-	14,342	63,797	-	
Institutional Work Study	NP	110000-301103	1500	-	-	20,000	-	-	-	1,800	21,800	21,800	
Admissions & Recruitment	NP	110000-301003	1500	119,364	-	-	3,500	-	-	38,906	161,770	143,180	
Admissions & Recruitment	JB	110000-302003	1500	128,620	-	-	500	-	-	45,880	175,000	175,900	
Admissions & Recruitment	MT	110000-303003	1500	33,000	-	-	500	-	-	13,860	47,360	188,249	
ITS Student Services	NP	110000-361001	1500	-	-	-	196,057	-	-	-	196,057	187,000	
Public Relations Coordinator/Athletic Dir.	NP	110000-100002	1500	-	-	-	-	-	-	-	-	71,660	
Marketing and Communications	NP	110000-301202	1500	52,500	-	15,000	5,610	-	-	16,575	89,685	70,500	
Publications	NP	110000-301203	1500	-	-	-	20,000	-	-	-	20,000	29,000	
Promotional Items	NP	110000-301204	1500	-	-	-	37,000	-	-	-	37,000	45,000	
Advertising	NP	110000-301205	1500	-	-	-	100,000	-	-	-	100,000	100,000	
ADA Accommodations	NP	110000-640002	1500	-	-	-	250	-	-	-	250	550	
TOTAL STUDENT SERVICES				\$1,177,150	\$0	\$63,000	\$485,467	\$45,500	\$0	\$377,726	\$2,148,843	\$2,364,792	

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2027 with comparison data from Fiscal Year 2026
Statement of Budgeted Expenditures

			Budget Pool Account Numbers									
			Fac. 610000 NC 611000	615000	615000	710000	720000	Capital 730000	620000			
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Salaries FY2027	Adjunct Faculty FY2027	PT Labor FY2027	Supplies & Serv. FY2027	Travel FY2027	Capital/ Other FY2027	Fringe Benefits FY2027	Budget Totals FY2027	Budget Totals FY2026
INSTITUTIONAL SUPPORT												
Institutional Management												
Office of the Chancellor	NP	110000-100001	1610	205,804	-	-	6,000	10,000	-	59,684	281,488	341,909
Provost/VC for Academic & Student Affairs	NP	110000-200001	1610	185,000	-	-	3,000	6,000	-	58,850	252,850	232,660
Vice Chancellor/CFO	NP	110000-300001	1610	163,764	-	-	3,000	6,000	-	52,531	225,295	247,460
VC for Institutional Advancement	NP	110000-600001	1610	99,940	-	-	1,500	1,000	-	28,983	131,423	131,423
Total Institutional Management				654,508	-	-	13,500	23,000	-	200,048	891,056	953,452
Other Institutional Support												
Accreditation	NP	110000-200002	1630	-	-	-	13,125	15,000	-	-	28,125	17,000
Assessment	NP	110000-260002	1630	-	-	-	8,354	-	-	-	8,354	11,650
Campus Police	NP	110000-301301	1630	55,550	-	4,000	2,300	-	-	16,470	78,320	78,320
Campus Police	JB	110000-302301	1630	45,905	-	18,000	1,975	-	-	14,933	80,813	80,813
Campus Police	MT	110000-303301	1630	45,000	-	500	1,875	-	-	13,095	60,470	61,051
Finance & Administration Professional Development	NP	110000-300002	1620	-	-	-	-	10,000	-	-	10,000	10,000
Budgets & Grants Management	NP	110000-311001	1620	128,033	-	-	2,750	-	-	42,070	172,853	173,053
Controller	NP	110000-320001	1620	77,179	-	-	1,000	-	-	22,382	100,561	101,063
Executive Director of Administrative Services	NP	110000-350001	1620	163,633	-	-	5,000	-	-	52,181	220,814	217,015
Employee Recruitment	NP	110000-350002	1620	-	-	-	17,000	-	-	-	17,000	17,000
Campus Operations	JB	110000-350201	1620	66,307	-	-	500	-	-	19,230	86,037	86,387
Procurement	NP	110000-350501	1620	57,000	-	-	500	-	-	16,530	74,030	74,330
Financial Services	NP	110000-351001	1620	96,850	-	-	1,000	-	-	32,877	130,727	123,857
Financial Services - NEW	MT	110000-353001	1620	44,504	-	-	500	-	-	12,907	57,911	-
ITS Institutional Support	NP	110000-361001	1630	-	-	-	366,461	9,500	-	-	375,961	414,500
Institutional Communications	NP	110000-361002	1630	-	-	-	133,950	-	-	-	133,950	125,000
IE & Continuous Improvement	NP	110000-364001	1630	152,000	-	-	-	-	-	44,080	196,080	193,650
IE & Continuous Improvement Professional Development	NP	110000-364002	1630	-	-	-	-	12,000	-	-	12,000	7,500
University Motor Pool	NP	110000-370002	1630	-	-	-	16,000	-	-	-	16,000	42,000
Credit Card Fees	NP	110000-390001	1620	-	-	-	90,000	-	-	-	90,000	62,000
Mail and Duplication	NP	110000-390004	1620	-	-	-	40,000	-	-	-	40,000	40,000
Legal and Professional Services	NP	110000-390005	1630	-	-	-	145,000	-	-	-	145,000	138,000
Official Functions	NP	110000-390006	1630	-	-	-	70,000	-	-	-	70,000	60,000
Institutional Risk Management	NP	110000-390007	1620	-	-	-	150,000	-	-	-	150,000	150,000
Institutional Memberships	NP	110000-390008	1630	-	-	-	58,000	-	-	-	58,000	58,000
Employee Professional Development	NP	110000-390009	1110	-	-	-	40,000	32,750	-	-	72,750	92,750
Total Other Institutional Support				\$931,961	\$0	\$22,500	\$1,165,290	\$79,250	\$0	\$286,755	\$2,485,756	\$2,434,939
TOTAL INSTITUTIONAL SUPPORT				\$1,586,469	\$0	\$22,500	\$1,178,790	\$102,250	\$0	\$486,803	\$3,376,812	\$3,388,391
OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT												
Director of Physical Plant	NP	110000-370001	1710	77,273	-	-	-	-	-	22,410	99,683	99,684
Building Maintenance	NP	110000-371001	1720	102,100	-	-	143,500	-	25,000	42,882	313,482	242,600
Building Maintenance	JB	110000-372001	1720	76,547	-	-	50,000	-	-	26,099	152,646	159,746
Building Maintenance	MT	110000-373001	1720	70,000	-	-	40,000	-	-	29,400	139,400	134,200
Custodial Maintenance	NP	110000-371002	1720	135,000	-	16,588	23,000	-	-	58,191	232,779	229,960
Custodial Maintenance	JB	110000-372002	1720	54,000	-	-	18,000	-	-	22,680	94,680	94,680
Custodial Maintenance	MT	110000-373002	1720	27,000	-	16,588	14,000	-	-	12,831	70,419	67,600

ARKANSAS STATE UNIVERSITY-NEWPORT
 Educational and General Budget
 Fiscal Year 2027 with comparison data from Fiscal Year 2026
 Statement of Budgeted Expenditures

Budget Pool Account Numbers			Fac. 610000							Capital 730000		Budget	
			NC 611000	615000	615000	710000	720000	620000					
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Salaries FY2027	Adjunct Faculty FY2027	PT Labor FY2027	Supplies & Serv. FY2027	Travel FY2027	Capital/Other FY2027	Fringe Benefits FY2027	Budget Totals FY2027	Budget Totals FY2026	
Grounds Maintenance	NP	110000-371003	1720	-	-	-	35,000	-	-	-	35,000	35,000	
Grounds Maintenance	JB	110000-372003	1720	-	-	-	45,000	-	-	-	45,000	45,000	
Grounds Maintenance	MT	110000-373003	1720	-	-	-	15,000	-	-	-	15,000	15,000	
Purchased Utilities	NP	110000-371004	1740	-	-	-	310,000	-	-	-	310,000	300,000	
Purchased Utilities	JB	110000-372004	1740	-	-	-	60,000	-	-	-	60,000	60,000	
Purchased Utilities	MT	110000-373004	1740	-	-	-	98,000	-	-	-	98,000	98,000	
Building Leases	NP	110000-390014	1720	-	-	-	14,400	-	-	-	14,400	14,400	
TOTAL OPER. & MAINT. OF PHYSICAL PLANT				\$541,920	\$0	\$33,176	\$865,900	\$0	\$25,000	\$214,493	\$1,680,489	\$1,595,870	
SCHOLARSHIPS													
Institutional Scholarships	NP	293000-390001	1830	-	-	-	-	-	375,000	-	375,000	500,000	
TOTAL SCHOLARSHIPS				\$0	\$0	\$0	\$0	\$0	\$375,000	\$0	\$375,000	\$500,000	
STAFF BENEFITS													
Employee Career Service Benefits Pool	NP	110000-390010	1910	45,000	-	-	-	-	-	5,000	50,000	5,000	
Employee Tuition Benefits Pool	NP	110000-390001	1910	-	-	-	-	-	-	57,541	57,541	57,541	
Retiree Benefits	NP	110000-390023	1910	-	-	-	-	-	-	26,000	26,000	26,000	
TOTAL STAFF BENEFITS				\$45,000	\$0	\$0	\$0	\$0	\$0	\$88,541	\$133,541	\$88,541	
TRANSFERS & OTHER													
Deferred Maintenance	NP	110000-390011	4300	-	-	-	-	-	150,000	-	150,000	150,000	
Debt Service	NP	110000-390013	4200	-	-	-	-	-	694,591	-	694,591	679,146	
Reserve for Capital Expenditures	NP	140000-390001	1110	-	-	-	-	-	300,000	-	300,000	300,000	
Reserve for Operations (Contingency)	NP	110000-390016	1930	-	-	-	-	-	799,909	-	799,909	662,745	
Reserve for HVLT Equipment Replacement	NP	110000-390018	1110	-	-	-	-	-	10,000	-	10,000	10,000	
Reserve for CDT Equipment Replacement	NP	110000-390019	1110	-	-	-	-	-	10,000	-	10,000	10,000	
Reserve for Health Science Building	NP	110000-390025	1110	-	-	-	-	-	100,000	-	100,000	100,000	
Equipment Repair	NP	110000-390020	1110	-	-	-	-	-	25,000	-	25,000	25,000	
Transfer to Auxiliary	NP	110000-390001	1923	-	-	-	-	-	-	-	-	70,000	
TOTAL TRANSFERS & OTHER				-	-	-	-	-	2,089,500	-	2,089,500	2,006,891	
GRAND TOTAL				\$8,459,746	\$944,396	\$207,588	\$3,981,615	\$210,750	\$2,668,500	\$2,764,204	\$19,236,799	\$18,765,069	

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2027

Departmental Salary Summary Report

		Budget Pool Account Numbers							
		610000	611000	615000	615000				
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Faculty Salaries	Non-Classified Salaries	Adjunct Salaries	Part-Time Salaries	Totals FY 2025	
INSTRUCTIONAL									
Business Education	NP	110000-201102	-1110	107,517	-	50,050	-	157,567	
Business Education	JB	110000-202102	-1110	-	-	-	-	-	
Math	NP	110000-201103	-1110	159,104	-	127,871	-	286,975	
Math	JB	110000-202103	-1110	50,000	-	-	-	50,000	
Math	MT	110000-203103	-1110	50,000	-	-	-	50,000	
Science	NP	110000-201104	-1110	102,693	-	239,006	-	341,699	
Science	JB	110000-202104	-1110	212,655	-	-	-	212,655	
Science	MT	110000-203104	-1110	50,000	-	-	-	50,000	
Data Science	NP	110000-201105	-1110	75,000	-	-	-	75,000	
English and Fine Arts	NP	110000-221002	-1110	145,674	-	143,133	-	288,807	
English and Fine Arts	JB	110000-222002	-1110	175,229	-	1,800	-	177,029	
English and Fine Arts	MT	110000-223002	-1110	-	-	600	-	600	
History and Social Sciences	NP	110000-221003	-1110	50,405	-	116,549	-	166,954	
History and Social Sciences	JB	110000-222003	-1110	141,278	-	1,800	-	143,078	
Education	JB	110000-222006	-1110	53,337	-	18,431	-	71,768	
Criminology	NP	110000-221007	-1110	53,025	-	2,264	-	55,289	
Commercial Driver Training	NP	110000-231003	-1110	150,426	-	-	-	150,426	
Diesel Technology	NP	110000-231004	-1110	121,200	-	-	-	121,200	
Agriculture Technology	NP	110000-231005	-1110	112,807	-	-	-	112,807	
High-Voltage Lineman Technology	NP	110000-231006	-1110	224,530	-	-	-	224,530	
Advanced Manufacturing	JB	110000-232007	-1110	62,000	-	-	-	62,000	
Industrial Maintenance	JB	110000-232008	-1110	67,807	-	-	-	67,807	
Welding	NP	110000-231009	-1110	-	-	9,592	-	9,592	
Welding	JB	110000-232009	-1110	126,856	-	-	-	126,856	
Culinary Arts	JB	110000-232010	-1110	44,773	-	16,000	-	60,773	
Automotive Service Technology	MT	110000-233011	-1110	45,000	44,024	-	-	89,024	
Computer Networking Technology	MT	110000-233013	-1110	50,621	-	1,800	-	52,421	
Cosmetology	MT	110000-233014	-1110	149,520	-	3,000	-	152,520	
Energy Control Technology	NP	110000-231015	-1110	-	-	16,000	-	16,000	
Energy Control Technology	MT	110000-233015	-1110	108,951	-	-	-	108,951	
Director of Nursing	NP	110000-240101	-1110	65,650	-	-	-	65,650	
Practical Nursing	NP	110000-241001	-1110	163,000	32,000	5,100	-	200,100	
Practical Nursing	JB	110000-242001	-1110	111,500	-	30,000	-	141,500	
Practical Nursing	MT	110000-243001	-1110	58,498	-	10,000	-	68,498	
Traditional Registered Nursing	NP	110000-241003	-1110	177,000	-	44,556	-	221,556	
Patient Care Technology	NP	110000-241005	-1110	-	-	3,960	-	3,960	
Patient Care Technology	JB	110000-242005	-1110	56,500	-	840	-	57,340	
EMT	NP	110000-241004	-1110	-	-	6,000	-	6,000	
Surgical Technology	NP	110000-241006	-1110	78,694	-	-	-	78,694	
Surgical Technology	MT	110000-243006	-1110	81,729	-	-	-	81,729	
Associate Degree of Nursing	NP	110000-241007	-1110	62,500	-	20,000	-	82,500	
Associate Degree of Nursing	MT	110000-243007	-1110	62,500	-	15,000	-	77,500	
Clinical and Simulation Coordinator	NP	110000-241008	-1110	58,000	-	-	-	58,000	
Radiologic Technology	NP	110000-241010	-1110	58,580	-	-	-	58,580	
Paramedic Program	NP	110000-241011	-1110	-	-	22,800	-	22,800	
TOTAL INSTRUCTIONAL				3,724,559	76,024	906,152	0	4,706,735	

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2027

Departmental Salary Summary Report

			Budget Pool Account Numbers					
			610000	611000	615000	615000		
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Faculty Salaries 5010	Non-Classified Salaries 5020	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY 2025
Other Instruction								
Prison Education	NP	110000-220002	-1132	69,675		36,694		106,369
Workforce Development	NP	110000-280001	-1131		230,965	1,550		232,515
TOTAL OTHER INSTRUCTION				69,675	230,965	38,244		338,884.00
ACADEMIC SUPPORT								
Dean for STEM	NP	110000-200101	-1410	-	76,508	-	-	76,508
Academic Support Center	NP	110000-201101	-1420	-	30,844	-	-	30,844
Dean for Liberal Arts	NP	110000-220001	-1410	-	83,729	-	-	83,729
Dean for Applied Science	NP	110000-230001	-1410	-	77,273	-	-	77,273
Dean for Nursing and Health Professions	NP	110000-240001	-1410	-	82,424	-	-	82,424
Dean for Assessment and Accreditation	NP	110000-260001	-1450	-	78,818	-	-	78,818
Academic Advising	JB	110000-302206	-1450	-	161,050	-	-	161,050
Instructional Technology/Distance Education	NP	110000-260003	-1450	-	63,055	-	-	63,055
Dean for Grants Development	NP	110000-270001	-1410	-	77,273	-	-	77,273
Information Technology Services	NP	110000-361000	-1450	-	229,540	-	88,912	318,452
Information Technology Services	JB	110000-362000	-1450	-	47,470	-	-	47,470
TOTAL ACADEMIC SUPPORT				-	1,007,984	-	88,912	1,049,426
STUDENT SERVICES								
Dean for Students	NP	110000-290501	-1500	-	185,767	-	-	185,767
Director of Student Engagement	NP	110000-291001	-1500	-	51,000	-	-	51,000
Career Services	NP	110000-292001	-1500	-	55,762	-	-	55,762
Testing	NP	110000-292002	-1500	-	-	-	18,000	18,000
Assoc. VC for Enrollment Management	NP	110000-300101	1610	-	90,667	-	-	90,667
Dean for Enrollment Mgmt/Registrar	NP	110000-301001	-1500	-	109,743	-	10,000	119,743
Director of Early College Programs	NP	110000-300103	-1500	-	65,000	-	-	65,000
Financial Aid	NP	110000-301102	-1500	-	203,272	-	-	203,272
Financial Aid	JB	110000-302102	-1500	-	33,000	-	-	33,000
Financial Aid	MT	110000-303102	-1500	-	49,455	-	-	49,455
Institutional Work Study	NP	110000-301103	-1500	-	-	-	20,000	20,000
Admissions & Recruitment	NP	110000-301003	-1500	-	119,364	-	-	119,364
Admissions & Recruitment	JB	110000-302003	-1500	-	128,620	-	-	128,620
Admissions & Recruitment	MT	110000-303003	-1500	-	33,000	-	-	33,000
Marketing and Communications	NP	110000-301202	1500	-	52,500	-	15,000	67,500
Public Relations Coordinator/Athletic Dir.	NP	110000-100002	-1500	-	-	-	-	-
TOTAL STUDENT SERVICES				-	1,177,150	-	63,000	1,240,150

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2027

Departmental Salary Summary Report

INSTITUTIONAL SUPPORT

Office of Chancellor	NP	110000-100001	-1610	-	205,804	-	-	205,804
Provost/VC Academic & Student Affairs	NP	110000-200001	-1610	-	185,000	-	-	185,000
Executive Vice Chancellor/CFO	NP	110000-300001	-1610	-	163,764	-	-	163,764
VC for Institutional Advancement	NP	110000-600001	-1610	-	99,940	-	-	99,940
TOTAL INSTITUTIONAL SUPPORT					654,508	-	-	654,508
Other Institutional Support								
Campus Police	NP	110000-301301	-1630		55,550		4,000	59,550
Campus Police	JB	110000-302301	-1630		45,905		18,000	63,905
Campus Police	MT	110000-303301	-1630		45,000		500	45,500
Budget & Grants Management	NP	110000-311001	-1620		128,033			128,033
Controller	NP	110000-320001	-1620		77,179			77,179
Executive Director of Administrative Services	NP	110000-350001	-1620		163,633			163,633
Campus Operations	JB	110000-350201	-1630		66,307			66,307
Procurement	NP	110000-350501	-1620	-	57,000	-	-	57,000
Financial Services	NP	110000-351001	-1620		96,850			96,850
Financial Services	MT	110000-353001	-1620		44,504			44,504
I&E Continuous Improvement	JB	110000-364001	-1630	-	152,000			152,000
TOTAL INSTITUTIONAL SUPPORT					931,961	-	22,500	954,461

		Budget Pool Account Numbers							
				610000	611000	615000	615000		
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Faculty Salaries 5010	Non-Classified Salaries 5020	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY 2025	
PHYSICAL PLANT									
Director of Physical Plant	NP	110000-370001	-1720	-	77,273	-	-		77,273
Building Maintenance	NP	110000-371001	-1720	-	102,100	-	-		45,000
Building Maintenance	JB	110000-372001	-1720	-	76,547	-	-		76,547
Building Maintenance	MT	110000-373001	-1720	-	70,000	-	-		70,000
Custodial Maintenance	NP	110000-371002	-1720	-	135,000	-	16,588		151,588
Custodial Maintenance	JB	110000-372002	-1720	-	54,000	-	-		54,000
Custodial Maintenance	MT	110000-373002	-1720	-	27,000	-	16,588		43,588
TOTAL PHYSICAL PLANT				-	541,920	-	33,176		575,096
STAFF BENEFITS									
Employee Career Service Benefits Pool	NP	110000-390010	-1910		45,000				45,000
TOTAL STAFF BENEFITS					45,000	-	-		45,000
GRAND TOTAL				3,794,234	4,665,512	944,396	207,588		9,611,730

ARKANSAS STATE UNIVERSITY-NEWPORT
Auxiliary Budget
Fiscal Year 2027 with comparison data from Fiscal Year 2026
Statement of Budgeted Revenues

Description	Banner Fund- Organization Number	Account Number	Budgeted FY2027	Budgeted FY2026	Percentage Change vs. Budget FY26
Auxiliary Revenues					
Vending Revenue	320050-390022	569801	\$10,000	\$10,000	0.0%
Food Services - Newport Revenue	310050-351003	569814	-	-	-
Food Services - Marked Tree Revenue	310050-352003	569814	-	-	-
Food Services - Jonesboro Revenue	310050-353003	569814	-	-	-
Bookstore Sales	310100-351002	569815-569820	800,000	900,000	-11.1%
Athletics Sales	310000-101002	561027	-	6,000	-100.0%
Housing Revenue	310025-390001	562600	50,000	97,000	-48.5%
E&G Transfer				70,000	-100.0%
Total Projected Revenues			\$860,000	\$1,083,000	-20.6%

ARKANSAS STATE UNIVERSITY-NEWPORT
Auxiliary Budget
Fiscal Year 2027 with comparison data from Fiscal Year 2026
Statement of Budgeted Expenses

Description	Campus	Banner Fund- Organization Number	Account Numbers						Budgeted FY2027	Budgeted FY2026	Percentage Change vs. Budget FY26
			611000 Salaries FY2027	615000 PT Labor FY2027	710000 Supplies & Services FY2027	720000 Travel FY2027	710000 Capital/NC/Other FY2027	620000 Fringe Benefits FY2027			
Auxiliary Expenses											
Housing	NP	310025-390001			\$85,000				\$85,000	\$85,000	0.0%
Food Services	NP	310050-351003			130,000				130,000	72,000	80.6%
Food Services	MT	310050-353003			40,000				40,000	-	#DIV/0!
Bookstore	NP	310100-351002	55,000	16,675	500,000	1,500		17,451	590,626	669,500	-11.8%
Women's Softball	NP	310000-101003							-	94,750	-100.0%
Men's Basketball	NP	310000-101002							-	77,350	-100.0%
Cheer	NP	310000-101004							-	23,100	-100.0%
Auxiliary Reserve	NP	310100-390016					14,374		14,374	61,300	-76.6%
Total Projected Expenses			\$55,000	\$16,675	\$755,000	\$1,500	\$14,374	\$17,451	\$860,000	\$1,083,000	-20.6%

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Academic Professional Development Travel
 110000-200003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	44,000	44,000
	TOTAL	\$44,000	\$44,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Business Education
110000-201102-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Ellis, Janna	Assistant Professor of Business	FA	9	100	58,033	58,033
Vacant	Assistant Professor of Business	FA	9	100		49,484
Twyford, John	Assistant Professor of Business	FA	9	100	49,484	-

	\$107,517	\$107,517
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	107,517	107,517
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	50,050	50,050
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	35,685	35,685
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$193,752	\$193,752

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at JONESBORO
 Business Education
 110000-202102-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$500

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at MARKED TREE
 Business Education
 110000-203102-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
					-	-
					-	-
					\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	100	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$100	\$0

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Math
110000-201103-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Doyle, Duane	Professor of Mathematics	FA	9	100	59,105	59,104
Bryant, Stephanie	Assistant Professor of Mathematics	FA	9	100	50,000	50,000
Huffmaster, Sonya	Instructor of Mathematics	FA	9	100	50,000	50,000

\$159,105	\$159,104
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
61000	FACULTY SALARIES	159,105	159,104
61100	NON-CLASSIFIED SALARIES	-	-
61200	CLASSIFIED SALARIES	-	-
61500	ADJUNCT FACULTY SALARIES	127,871	127,871
61500	PART TIME SALARIES	-	-
62000	FRINGE BENEFITS	57,649	57,649
71000	SUPPLIES & SERVICES/NON-CAP	500	500
73000	CAPITAL	-	-
72000	TRAVEL	-	-
	TOTAL	\$345,125	\$345,124

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at JONESBORO
 Math
 110000-202103-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Young, Karen	Assistant Professor of Mathematics	FA	9	100	50,000	50,000

\$50,000	\$50,000
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
610000	FACULTY SALARIES	50,000	50,000
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,500	14,500
710000	SUPPLIES & SERVICES/NON-CAP	300	300
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$64,800	\$64,800

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at MARKED TREE
Math
110000-203103-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Nave, Michael	Assistant Professor of Mathematics	FA	9	100	50,000	50,000
					\$50,000	\$50,000

POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	50,000	50,000
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,500	14,500
710000	SUPPLIES & SERVICES/NON-CAP	300	300
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$64,800	\$64,800

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Science
110000-201104-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Summers, Steven	Assistant Professor of Physical Science	FA	9	100	52,193	52,193
Vacant	Instructor of Life Science	FA	9	100	51,005	50,500

	\$103,198	\$102,693
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	103,198	102,693
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	239,006	239,006
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	51,438	51,292
710000	SUPPLIES & SERVICES/NON-CAP	250	250
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$393,892	\$393,241

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at JONESBORO
Science
110000-202104-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Ashcraft-Walker, Betsy	Asst. Professor of Science	FA	9	100	56,640	56,640
Lloyd, Aja	Asst. Prof of Chemistry/Physical Science	FA	9	100	51,005	52,505
Stewart, Justin	Asst. Professor of Life Science	FA	9	100	51,005	52,505
Nichols, Mackenzie	Instructor of Life Science	FA	9	100	-	51,005
Walls, Ashley	Instructor of Life Science	FA	9	100	50,500	-
Siddiqua, Ayesha	Instructor of Life Science	FA	9	100	50,000	-

\$259,150	\$212,655
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	259,150	212,655
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	75,154	61,670
710000	SUPPLIES & SERVICES/NON-CAP	31,900	31,900
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$366,204	\$306,225

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at MARKED TREE
 Science
 110000-203104-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Siddiqua, Ayesha	Instructor of Life Sciences	FA	9	100	0	50,000

\$0	\$50,000
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
610000	FACULTY SALARIES	-	50,000
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	14,500
710000	SUPPLIES & SERVICES/NON-CAP	300	300
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$300	\$64,800

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Data Science
110000-201105-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Karamoko, Sinaly	Instructor of Data Science	FA	12	100	75,000	75,000

\$75,000	\$75,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	75,000	75,000
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	21,750	21,750
710000	SUPPLIES & SERVICES/NON-CAP	-	100
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$96,750	\$96,850

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
English and Fine Arts
110000-221002-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Collins, Bridget	Assistant Professor of Speech & Theater	FA	9	100	51,190	51,190
Passmore, Emily	Assistant Professor of English	FA	9	100	49,484	49,484
Crutcher, Whitney	Instructor of English & Fine Arts	FA	9	100	-	45,000

\$100,674	\$145,674
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	100,674	145,674
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	143,133	143,133
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	42,078	55,128
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$286,885	\$344,935

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at JONESBORO
English and Fine Arts
110000-222002-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Mason, Jeanna	Assistant Professor of English	FA	9	100	48,745	48,745
Zaideman, Rachel	Assistant Professor of English	FA	9	100	49,484	49,484
Vacant	Assistant Professor of English	FA	9	100	45,000	45,000
Harris, Mary	Academic Coordinator	NC	12	100	32,000	32,000

<u>\$175,229</u>	<u>\$175,229</u>
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	143,229	143,229
611000	NON-CLASSIFIED SALARIES	32,000	32,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	1,800	1,800
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	55,139	55,139
710000	SUPPLIES & SERVICES/NON-CAP	800	800
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$232,968	\$232,968

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at MARKED TREE
 English and Fine Arts
 110000-223002-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	600	600
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	54	54
710000	SUPPLIES & SERVICES/NON-CAP	100	100
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$754	\$754

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
History and Social Sciences
110000-221003-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Cooper, Susan	Professor of Sociology	FA	9	100	50,406	-
Vacant	Professor of Sociology	FA	9	100	-	50,405

\$50,406	\$50,405
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	50,406	50,405
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	116,549	116,549
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	39,780	25,107
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$207,235	\$192,561

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at JONESBORO
History and Social Sciences
110000-222003-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Spurlock, Amanda	Assistant Professor of Psychology	FA	9	100	45,684	45,683
Burgess, Traci	Associate Professor of History	FA	9	100	50,595	50,595
Vacant	Instructor of Psychology	FA	9	100	45,000	45,000

\$141,279	\$141,278
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	141,279	141,278
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	1,800	1,800
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	26,461	41,133
710000	SUPPLIES & SERVICES/NON-CAP	350	350
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$169,890	\$184,561

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at MARKED TREE
 History and Social Sciences
 110000-223003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	100	100
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$100	\$100

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at Jonesboro
 Education
 110000-222006-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Mooneyhan, Stacy	Associate Professor of Early Childhood Development	FA	9	100	53,338	53,337

\$53,337

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
610000	FACULTY SALARIES	53,338	53,337
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	18,431	18,431
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	17,128	17,127
710000	SUPPLIES & SERVICES/NON-CAP	500	300
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$89,397	\$89,195

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

ASUN at NEWPORT
Criminology
110000-221007-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Moody, Michael	Assistant Professor of Criminology/ Coordinator of Prison Education	FA	9	100	53,025	53,025

	\$53,025	\$53,025
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	53,025	53,025
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	2,264	2,264
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	15,582	15,582
710000	SUPPLIES & SERVICES/NON-CAP	300	300
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$71,171	\$71,171

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Academic Computer Lab Supplies
 110000-221008-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,250	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$1,250	\$1,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at JONESBORO
 Academic Computer Lab Supplies
 110000-222008-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	2,500	2,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$2,500	\$2,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at MARKED TREE
 Academic Computer Lab Supplies
 110000-223008-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	2,000	1,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$2,000	\$1,500

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Commercial Driver Training
110000-231003-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Nation, Josh	Instructor of Commercial Driver Training/ Range Coordinator	FA	12	100	52,547	52,546
Nation, Darla	Instructor of Commercial Driver Training/ Program Coordinator	FA	12	100	52,547	52,546
Mashburn, Tim	Instructor of Commercial Driver Training	FA	12	100	45,334	45,334
					<u>\$150,428</u>	<u>\$150,426</u>

BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
FACULTY SALARIES	-	150,426
NON-CLASSIFIED SALARIES	-	-
CLASSIFIED SALARIES	-	-
ADJUNCT FACULTY SALARIES	27,000	-
PART TIME SALARIES	-	-
FRINGE BENEFITS	46,055	43,624
SUPPLIES & SERVICES/NON-CAP	80,000	70,000
CAPITAL	-	-
TRAVEL	-	-
TOTAL	\$153,055	\$264,050

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Diesel Technology
 110000-231004-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Fears, Garren	Instructor of Diesel Technology	FA	12	100	60,600	60,600
Simmons, Jesse	Instructor of Diesel Technology	FA	12	100	60,600	60,600

\$121,200	\$121,200
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
610000	FACULTY SALARIES	121,200	121,200
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	35,148	35,148
710000	SUPPLIES & SERVICES/NON-CAP	3,000	6,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$159,348	\$162,848

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Agriculture Technology
110000-231005-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Gilliaum, Lindley	Assoc. Dean of Applied Sciences/ Sr. Instructor of Agriculture Technology	FA	12	100	66,307	66,307
Tate, William	Advanced Instructor of Agriculture Technology	FA	9	100	45,000	46,500

\$111,307	\$112,807
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	111,307	112,807
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	32,280	32,715
710000	SUPPLIES & SERVICES/NON-CAP	6,500	6,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$150,087	\$152,022

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
High Voltage Lineman Technology
110000-231006-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Browning, Kenny	Director of HVLТ	FA	12	100	80,800	80,800
Roberson, Ryan	Instructor of HVLТ	FA	12	100	73,730	73,730
Mouser, William	Instructor of HVLТ	FA	12	100	70,700	-
Vacant	Instructor of HVLТ	FA	12	100	-	70,000

\$225,230	\$224,530
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
610000	FACULTY SALARIES	225,230	224,530
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	65,317	65,114
710000	SUPPLIES & SERVICES/NON-CAP	19,500	25,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$310,047	\$314,644

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at JONESBORO
Advanced Manufacturing
110000-232007-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Pendergrass, Tim	Instructor of Advanced Manufacturing	FA	12	100		62,000
Thomason, Darrin	Instructor of Advanced Manufacturing	FA	12	100	65,650	-

\$65,650	\$62,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	65,650	62,000
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	19,039	17,980
710000	SUPPLIES & SERVICES/NON-CAP	4,000	9,250
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$88,689	\$89,230

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at JONESBORO
Industrial Maintenance
110000-232008-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Judd, John	Advanced Instructor of Advanced Manufacturing	FA	12	100	67,807	67,807

<u>\$67,807</u>	<u>\$67,807</u>
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	67,807	67,807
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	19,665	19,665
710000	SUPPLIES & SERVICES/NON-CAP	5,000	10,225
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$92,472	\$97,697

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Welding
 110000-231009-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	9,592	9,592
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	864	864
710000	SUPPLIES & SERVICES/NON-CAP	6,000	6,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$16,456	\$16,456

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at JONESBORO
Welding
110000-232009-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Payne, Justin	Instructor of Welding	FA	12	100	61,206	61,206
Thomason, Darrin	Instructor of Welding	FA	12	100	-	65,650

\$61,206	\$126,856
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	61,206	126,856
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	17,750	36,789
710000	SUPPLIES & SERVICES/NON-CAP	14,000	16,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$92,956	\$179,645

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at JONESBORO
Culinary Arts
110000-232010-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Criswell, Jan	Advanced Inst. Of Culinary Arts	FA	10.5	100	-	44,773
Godsey, Lisa	Director of Culinary Arts	FA	10.5	100	54,061	-

\$54,061	\$44,773
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	54,061	44,773
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	16,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	15,678	14,425
710000	SUPPLIES & SERVICES/NON-CAP	21,000	21,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$90,739	\$96,198

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at MARKED TREE
Automotive Service Technology
110000-233011-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Marble, Charley	Instructor of Automotive Service Technology	FA	10.5	100	45,000	45,000
Frans, Vicki	Academic Coordinator	NC	12	100	44,024	44,024

\$89,024	\$89,024
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
610000	FACULTY SALARIES	45,000	45,000
611000	NON-CLASSIFIED SALARIES	44,024	44,024
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	25,817	25,817
710000	SUPPLIES & SERVICES/NON-CAP	7,000	7,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$121,841	\$121,841

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at MARKED TREE
 Computer Networking Technology
 110000-233013-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Adamson, Daniel	Advanced Instructor of Computer Networking Technology	FA	10.5	100	50,622	50,621

	\$50,622	\$50,621
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	50,622	50,621
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	1,800	1,800
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,843	14,843
710000	SUPPLIES & SERVICES/NON-CAP	5,000	5,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$72,265	\$72,264

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at MARKED TREE
Cosmetology
110000-233014-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Harmon, Tanna	Director of Cosmetology	FA	12	100	55,550	55,550
Antwine, Katelyn	Advanced Instructor of Cosmetology	FA	12	100	47,470	48,970
Herrera, Heather	Instructor of Esthetics	FA	12	100		45,000
Virgies, Daysha	Instructor of Esthetics	FA	12	100	47,945	-

\$150,965	\$149,520
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
610000	FACULTY SALARIES	150,965	149,520
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	3,000	3,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	44,050	43,631
710000	SUPPLIES & SERVICES/NON-CAP	22,000	22,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$220,015	\$218,151

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Energy Control Technology
 110000-231015-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	6,240	16,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	562	1,440
710000	SUPPLIES & SERVICES/NON-CAP	2,000	2,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$8,802	\$19,440

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at MARKED TREE
Energy Control Technology
110000-233015-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Constant, Mark	Adv. Instructor of Energy Control Tech.	FA	9	100	60,359	60,359
Tice, Marlin	Adv. Instructor of Energy Control Tech.	FA	9	100	48,593	48,592
					<u>\$108,952</u>	<u>\$108,951</u>

POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
61000	FACULTY SALARIES	108,952	108,951
61100	NON-CLASSIFIED SALARIES	-	-
61200	CLASSIFIED SALARIES	-	-
61500	ADJUNCT FACULTY SALARIES	-	-
61500	PART TIME SALARIES	-	-
62000	FRINGE BENEFITS	31,597	31,596
71000	SUPPLIES & SERVICES/NON-CAP	10,000	10,619
73000	CAPITAL	-	-
72000	TRAVEL	-	-
	TOTAL	\$150,549	\$151,166

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Director of Nursing
110000-240101-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
White, Regena	Director of Nursing	FA	12	100	65,650	65,650

\$65,650	\$65,650
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	65,650	65,650
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	19,039	19,039
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$85,189	\$85,189

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Practical Nursing
110000-241001-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Clark, Latisha	Advanced Instructor of Nursing	FA	10.5	100	55,000	56,500
Warren, Kathryn	Advanced Instructor of Nursing	FA	10.5	100	55,000	56,500
McCoy, Sandra	Instructor of Nursing	FA	10.5	100		50,000
Harvey, Denise	Academic Coordinator	NC	12	100	32,000	32,000
					\$142,000	\$195,000

POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	110,000	163,000
611000	NON-CLASSIFIED SALARIES	-	32,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	34,180	5,100
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	65,237	61,169
710000	SUPPLIES & SERVICES/NON-CAP	36,400	119,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$245,817	\$380,269

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at JONESBORO
Practical Nursing
110000-242001-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Patterson, Donna	Advanced Instructor of Nursing	FA	10.5	100	55,000	56,500
Hamilton, Lauren	Advanced Instructor of Nursing	FA	10.5	100		55,000
Collier, Tammy	Advanced Instructor of Nursing	FA	10.5	100	55,954	-

\$110,954	\$111,500
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	110,954	111,500
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	35,514	30,000
615000	PART TIME SALARIES		-
620000	FRINGE BENEFITS	35,663	35,035
710000	SUPPLIES & SERVICES/NON-CAP	43,600	118,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$225,731	\$294,535

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at MARKED TREE
Practical Nursing
110000-243001-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Holden, Tonya	Senior Instructor of Nursing	FA	10.5	100	58,499	58,498
					<u>\$58,499</u>	<u>\$58,498</u>

POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	58,499	58,498
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	28,920	10,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	19,568	17,865
710000	SUPPLIES & SERVICES/NON-CAP	19,500	59,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$126,487	\$145,863

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Traditional Registered Nursing
110000-241003-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Altom, Zach	Advanced Instructor of Nursing, TRN	FA	10.5	100	58,000	59,500
Ford, Benjamin	Instructor of Nursing, TRN	FA	10.5	100		58,000
Robert, Rachel	Instructor of Nursing, TRN	FA	10.5	100		59,500
Gee, Emaleigh	Instructor of Nursing	FA	10.5	100	55,550	-

\$58,000	\$177,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	58,000	177,000
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	44,556	44,556
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	20,120	55,341
710000	SUPPLIES & SERVICES/NON-CAP	90,000	203,720
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$212,676	\$480,617

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Emergency Medical Technician
 110000-241004-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	6,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	540
710000	SUPPLIES & SERVICES/NON-CAP	1,000	3,640
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$1,000	\$10,180

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Patient Care Technology
 110000-241005-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
			0	0	-	-
					\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	3,960	3,960
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	357	357
710000	SUPPLIES & SERVICES/NON-CAP	6,500	20,508
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$10,817	\$24,825

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at JONESBORO
Patient Care Technology
110000-242005-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Baugh, Janet	Adv. Patient Care Technology Coordinator	NC	10.5	100		56,500

	\$0	\$56,500
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	56,500
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	840	840
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	76	16,461
710000	SUPPLIES & SERVICES/NON-CAP	5,500	20,508
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$6,416	\$94,309

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Surgical Technology
110000-241006-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Riley, Shannon	Director of Surgical Technology	FA	12	50	30,215	30,214
Manor, Adrian	Instructor of Surgical Technology	FA	12	100	48,480	48,480

\$78,695	\$78,694
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	78,695	78,694
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	31,584	22,822
710000	SUPPLIES & SERVICES/NON-CAP	17,000	20,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$127,279	\$121,516

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at MARKED TREE
Surgical Technology
110000-243006-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Riley, Shannon	Director of Surgical Technology	FA	12	50	30,214	30,214
Glover, Lily	Advanced Instructor of Surgical Technology	FA	12	100	51,516	51,515
					\$81,730	\$81,729

POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	81,730	81,729
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,940	23,702
710000	SUPPLIES & SERVICES/NON-CAP	7,000	10,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$103,670	\$115,431

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Associate Degree of Nursing
110000-241007-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Brewer, Mary	Senior Instructor of Nursing	FA	12	50	30,000	31,750
Reynolds, Tabitha	Advanced Instructor of Nursing	FA	12	50	30,000	30,750

\$60,000	\$62,500
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
610000	FACULTY SALARIES	60,000	62,500
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	20,000	20,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	36,600	19,925
710000	SUPPLIES & SERVICES/NON-CAP	37,500	51,536
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$154,100	\$153,961

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at MARKED TREE
Associate Degree of Nursing
110000-243007-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Brewer, Mary	Senior Instructor of Nursing	FA	12	50	30,000	31,750
Reynolds, Tabitha	Advanced Instructor of Nursing	FA	12	50	30,000	30,750
					\$60,000	\$62,500

POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	60,000	62,500
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	15,000	15,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	1,350	19,475
710000	SUPPLIES & SERVICES/NON-CAP	36,000	49,536
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$112,350	\$146,511

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Clinical & Simulation Coordinator
110000-241008-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Milton, Latricia	Clinical & Simulation Coordinator	FA	10.5	100		58,000
Staggs, Maddie	Clinical & Simulation Coordinator	FA	10.5	100	55,000	-

\$55,000	\$58,000
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
610000	FACULTY SALARIES	55,000	58,000
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	15,950	16,820
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$71,450	\$75,320

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at Newport
 Medication Assistant
 110000-241009-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	500	1,900
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$500	\$1,900

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Radiology
 110000-241010-Account-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Imboden, Amy	Instructor of Radiologic Technology	FA	12	100	58,580	58,580
					\$58,580	\$58,580

POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	58,580	58,580
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	16,989	16,989
710000	SUPPLIES & SERVICES/NON-CAP	3,000	4,752
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$78,569	\$80,321

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Paramedic Program
 110000-241011-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	22,800
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	2,052
710000	SUPPLIES & SERVICES/NON-CAP	-	7,340
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$32,192

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 ITS Instruction
 110000-361001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	62,000	90,562
730000	CAPITAL	150,000	150,000
720000	TRAVEL	-	-
	TOTAL	\$212,000	\$240,562

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Lifelong Learning
 110000-200004-ACCOUNT-1131

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
61000	FACULTY SALARIES	-	-
61100	NON-CLASSIFIED SALARIES	-	-
61200	CLASSIFIED SALARIES	-	-
61500	ADJUNCT FACULTY SALARIES	-	-
61500	PART TIME SALARIES	-	-
62000	FRINGE BENEFITS	-	-
71000	SUPPLIES & SERVICES/NON-CAP	300	300
73000	CAPITAL	-	-
72000	TRAVEL	-	-
	TOTAL	\$300	\$300

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Honors College
 110000-224001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	700	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$700	\$1,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Prison Education
110000-220002-ACCOUNT-1132**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Gates, Tonya	Director of Prison Education /Assistant Professor of Psychology	FA	12	100	69,675	69,675

<u>\$69,675</u>	<u>\$69,675</u>
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	69,675	69,675
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	36,694	36,694
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	23,509	23,509
710000	SUPPLIES & SERVICES/NON-CAP	1,000	2,700
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$130,878	\$132,578

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at JONESBORO
Workforce Development
110000-280001-ACCOUNT-1131**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Walker, Charles	Director of Workforce Development	NC	12	100	92,728	92,727
Beach, Ken	Associate Director of Workforce Development	NC	12	100	72,122	72,121
Denny, Bethany	Workforce Specialist	NC	12	100	45,450	45,450
Thompson, Jackie	Inst. Of Industrial Controls	NC	12	100		20,667

\$210,300	\$230,965
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	210,300	230,965
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	1,550	1,550
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	61,127	67,120
710000	SUPPLIES & SERVICES/NON-CAP	90,000	45,000
730000	CAPITAL	-	-
720000	TRAVEL	4,000	4,000
	TOTAL	\$366,977	\$348,635

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Academic Dean Professional Development
 110000-200006-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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- -

\$0 \$0

POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	15,000	15,000
	TOTAL	\$15,000	\$15,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Dean for STEM
 110000-200101-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Mobley, Monica	Dean for STEM	NC	12	100	76,508	76,508

\$76,508	\$76,508
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
61000	FACULTY SALARIES	76,508	-
61100	NON-CLASSIFIED SALARIES	-	76,508
61200	CLASSIFIED SALARIES	-	-
61500	ADJUNCT FACULTY SALARIES	-	-
61500	PART TIME SALARIES	-	-
62000	FRINGE BENEFITS	22,188	22,188
71000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
73000	CAPITAL	-	-
72000	TRAVEL	-	-
	TOTAL	\$99,696	\$99,696

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Academic Support Center
110000-201101-ACCOUNT-1420**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Jewell, Debbie	Coordinator of Academic Support Center	NC	12	100	30,845	-
Vacant	Coordinator of Academic Support Center	NC	12	100	-	30,844

\$30,845	\$30,844
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	30,845	30,844
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	12,955	12,955
710000	SUPPLIES & SERVICES/NON-CAP	2,000	3,670
730000	CAPITAL	26,000	29,000
720000	TRAVEL	-	-
	TOTAL	\$71,800	\$76,469

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at JONESBORO
 Academic Support Center
 110000-202101-ACCOUNT-1420

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	800	800
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$800	\$800

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at MARKED TREE
 Academic Support Center
 110000-203101-ACCOUNT-1420

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$500	\$500

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Dean for Liberal Arts
 110000-220001-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Campbell, Joe	Dean for Liberal Arts	NC	12	100	83,729	83,729

\$83,729	\$83,729
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
61000	FACULTY SALARIES	-	-
61100	NON-CLASSIFIED SALARIES	83,729	83,729
61200	CLASSIFIED SALARIES	-	-
61500	ADJUNCT FACULTY SALARIES	-	-
61500	PART TIME SALARIES	-	-
62000	FRINGE BENEFITS	24,282	24,282
71000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
73000	CAPITAL	-	-
72000	TRAVEL	-	-
	TOTAL	\$109,011	\$109,011

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Dean for Applied Science
 110000-230001-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Nowlin, Michael	Dean for Applied Science	NC	12	100	77,274	77,273

\$77,274	\$77,273
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
61000	FACULTY SALARIES	-	-
61100	NON-CLASSIFIED SALARIES	77,274	77,273
61200	CLASSIFIED SALARIES	-	-
61500	ADJUNCT FACULTY SALARIES	-	-
61500	PART TIME SALARIES	-	-
62000	FRINGE BENEFITS	22,410	22,410
71000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
73000	CAPITAL	-	-
72000	TRAVEL	-	-
	TOTAL	\$100,684	\$100,683

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Dean for Nursing and Health Professions
110000-240001-ACCOUNT-1410**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Hay, Stacie	Dean for Nursing & Health Professions	NC	12	100	82,425	82,424

\$82,425	\$82,424
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	82,425	82,424
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	23,904	23,903
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$107,329	\$107,327

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Dean for Assessment & Accreditation
 110000-260001-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Westman, Anna	Dean for Assessment & Accreditation	NC	12	100	78,819	78,818

78,819	\$78,818
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
61000	FACULTY SALARIES	-	-
61100	NON-CLASSIFIED SALARIES	78,819	78,818
61200	CLASSIFIED SALARIES	-	-
61500	ADJUNCT FACULTY SALARIES	-	-
61500	PART TIME SALARIES	-	-
62000	FRINGE BENEFITS	22,858	22,858
71000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
73000	CAPITAL	-	-
72000	TRAVEL	-	-
	TOTAL	\$102,677	\$102,676

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Academic Advising
 110000-301206-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
			0	0	0	-

- \$0

POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$500	\$500

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at JONESBORO
Academic Advising
110000-302206-ACCOUNT-1450**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
McGregor, Porsha	Dir. of Academic Advising	NC	12	100	60,600	60,600
Morris, Rochelle	Academic Advisor	NC	12	100	55,000	55,000
Payne, Victoria	Academic Advisor	NC	12	100	45,450	45,450
					161,050	\$161,050

POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
61000	FACULTY SALARIES	-	-
61100	NON-CLASSIFIED SALARIES	161,050	161,050
61200	CLASSIFIED SALARIES	-	-
61500	ADJUNCT FACULTY SALARIES	-	-
61500	PART TIME SALARIES	-	-
62000	FRINGE BENEFITS	61,944	46,705
71000	SUPPLIES & SERVICES/NON-CAP	500	1,500
73000	CAPITAL	-	-
72000	TRAVEL	-	-
	TOTAL	\$223,494	\$209,255

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Instructional Design & Distance Learning
110000-260003-ACCOUNT-1450**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Hanan, Mark	Director of Instructional Design & Distance Learning	NC	12	100	63,056	63,055

\$63,056	\$63,055
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	63,056	63,055
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	18,287	18,286
710000	SUPPLIES & SERVICES/NON-CAP	2,450	300
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$83,793	\$81,641

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Dean for Grants Development
110000-270001-ACCOUNT-1410**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Bryant, Jeri	Dean for Grants Development	NC	12	100	77,274	77,273
Penix, Kristine	CPI Case Mgr./Grants Manager	NC	12	100	16,268	-

93,542	\$77,273
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	93,542	77,273
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	27,128	22,410
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$121,670	\$100,683

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Course Planning Analyst
110000-300104-ACCOUNT-1450**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Vacant	Course Planning Analyst	NC	12	100	16,516	-

\$16,516	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	16,516	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	4,790	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$21,306	\$0

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Information Technology Services
110000-361000-ACCOUNT-1450**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
May, Anthony	Director of IT Services	NC	12	100	70,700	70,700
Parten, Daniel	Coordinator of IT Services	NC	12	100	44,440	44,440
Fender, Hunter	Information Systems Manager	NC	12	100	40,400	40,400
Walls, Sierra	Computer Support Technician	NC	12	100	37,000	37,000
Thomas, Kayle	Computer Support Technician	NC	12	100	37,000	37,000
					\$229,540	\$229,540

POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	229,540	229,540
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	88,912	88,912
620000	FRINGE BENEFITS	84,189	84,189
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$403,141	\$403,141

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027

ASUN at JONESBORO
Information Technology Services
110000-362000-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Marler, Clark	Coordinator of Advanced Technoloç	NC	12	100	47,470	47,470

\$47,470	\$47,470
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	47,470	47,470
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	13,767	13,767
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$61,737	\$61,737

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Information Technology Serv.
 110000-363000-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
West, Brian	Infrastructure Manager	NC	12	100	67,533	

\$67,533	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	67,533	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	19,585	-
710000	SUPPLIES & SERVICES/NON-CAP	250	250
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$87,368	\$250

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 ITS Academic Support
 110000-361001-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
61000	FACULTY SALARIES	-	-
61100	NON-CLASSIFIED SALARIES	-	-
61200	CLASSIFIED SALARIES	-	-
61500	ADJUNCT FACULTY SALARIES	-	-
61500	PART TIME SALARIES	-	-
62000	FRINGE BENEFITS	-	-
71000	SUPPLIES & SERVICES/NON-CAP	337,000	346,742
73000	CAPITAL	-	-
72000	TRAVEL	-	-
	TOTAL	\$337,000	\$346,742

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Career Coaches
 110000-271003-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,500	2,000
730000	CAPITAL	-	-
720000	TRAVEL	1,000	1,000
	TOTAL	\$2,500	\$3,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Associate VC Student Affairs
110000-290001-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Vacant	AVC for Student Affairs	NC	12	100	85,000	-

\$85,000	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	85,000	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	24,650	-
710000	SUPPLIES & SERVICES/NON-CAP	1,500	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$111,150	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Student Affairs Prof Dev.
 110000-290002-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
61000	FACULTY SALARIES	-	-
61100	NON-CLASSIFIED SALARIES	-	-
61200	CLASSIFIED SALARIES	-	-
61500	ADJUNCT FACULTY SALARIES	-	-
61500	PART TIME SALARIES	-	-
62000	FRINGE BENEFITS	-	-
71000	SUPPLIES & SERVICES/NON-CAP	-	-
73000	CAPITAL	-	-
72000	TRAVEL	10,000	7,500
	TOTAL	\$10,000	\$7,500

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Dean for Students
110000-290501-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Hardy, Debbie	Dean for Students	NC	12	100	71,407	78,000
Fenner, Alysia	Student Support Specialist	NC	12	100		40,000
Penix, Kristine	Perkins & Career Coach Coordinator	NC	12	100		56,667
Cross, Cheryl	Dir. Of Career Pathways	NC	12	10		6,200
Woodard, Carolyn	Career Pathways Case Mgr.	NC	12	10		4,900

<u>\$71,407</u>	<u>\$185,767</u>
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	71,407	185,767
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	20,709	53,873
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$93,116	\$241,140

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Student Engagement
110000-291001-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Reynolds, Irina	Coordinator of Student Activities / Community Outreach	FA	9	100	49,484	51,000
					\$49,484	\$51,000

POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	49,484	51,000
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,351	14,790
710000	SUPPLIES & SERVICES/NON-CAP	750	750
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$64,585	\$66,540

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Student Activity Fee
 110000-291002-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	47,000	47,000
730000	CAPITAL	-	-
720000	TRAVEL	20,000	20,000
	TOTAL	\$67,000	\$67,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Career Services
110000-292001-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Mann, Christy	Director of Career Services	NC	12	100	55,763	55,762

\$55,763	\$55,762
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	55,763	55,762
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	16,172	16,171
710000	SUPPLIES & SERVICES/NON-CAP	750	750
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$72,685	\$72,683

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Testing
 110000-292002-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES		-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	15,000	18,000
620000	FRINGE BENEFITS	1,350	1,620
710000	SUPPLIES & SERVICES/NON-CAP	18,000	4,850
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$34,350	\$24,470

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Associate VC for Enrollment Management
110000-300101-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Mooneyhan, Allen	Associate Vice Chancellor for Enrollment Management	NC	12	100	90,667	90,667

\$90,667	\$90,667
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	90,667	90,667
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	26,294	26,294
710000	SUPPLIES & SERVICES/NON-CAP	1,500	1,450
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$118,461	\$118,411

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Enrollment Mgt. Professional Dev.
 110000-300102-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	15,000	17,000
	TOTAL	\$15,000	\$17,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Director of Early College Programs
110000-300103-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Campbell, Lindsey	Director of Early College Programs	NC	12	100	55,596	65,000

\$55,596	\$65,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	55,596	65,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	16,123	18,850
710000	SUPPLIES & SERVICES/NON-CAP	750	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$72,469	\$84,350

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Director of Brand Development
110000-300501-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Vacant	Director of Brand Development	NC	12	100	55,000	-

\$55,000	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	55,000	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	15,950	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$70,950	\$0

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Dean for Enrollment Management
110000-301001-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Gross, Candace	Dean for Enrollment Mgmt./Registrar	NC	12	100	71,744	71,743
Worthington, Phyllis	Assistant Registrar	NC	12	100	38,000	38,000

\$109,744	\$109,743
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES		-
611000	NON-CLASSIFIED SALARIES	109,744	109,743
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	10,000	10,000
620000	FRINGE BENEFITS	37,666	37,666
710000	SUPPLIES & SERVICES/NON-CAP	19,750	33,250
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$177,160	\$190,659

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Dean of Enrollment Management
110000-301201-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Horton, Roni	Dean for Enrollment Mangement	NC	12	100	71,407	-
Pearce, Kevin	Student Recruiter/Women's Softball Coach	NC	12	100	46,365	-
Nutt, Logan	Recruiter/Men's BB Coach	NC	12	100	36,284	-
Vacant	Recruiter	NC	12	100	40,400	-

\$194,456	\$0
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	194,456	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	45,870	-
710000	SUPPLIES & SERVICES/NON-CAP	3,500	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$243,826	\$0

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Financial Aid
110000-301102-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Dunlap, Stacey	Dean for Financial Aid	NC	12	100	69,367	69,367
Thatcher, Mary	Financial Aid Coordinator	NC	12	100	45,905	45,905
Vacant	Financial Aid Counselor	NC	12	100		33,000
Vacant	Financial Aid Analyst	NC	12	100		55,000

<u>\$115,272</u>	<u>\$203,272</u>
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	115,272	203,272
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	33,429	63,239
710000	SUPPLIES & SERVICES/NON-CAP	30,000	29,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$178,701	\$295,511

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at Jonesboro
Financial Aid
110000-302102-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Metheny, Deborah	Financial Aid Counselor	NC	12	100		33,000

\$0	\$33,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	33,000
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	13,860
710000	SUPPLIES & SERVICES/NON-CAP	-	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$47,860

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at Marked Tree
 Financial Aid
 110000-303102-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Houchin, Mary	Financial Aid Counselor	NC	12	100	0	49,455

\$0	\$49,455
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
610000	FACULTY SALARIES	-	49,455
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	14,342
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$63,797

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Institutional Work Study
 110000-301103-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	20,000	20,000
620000	FRINGE BENEFITS	1,800	1,800
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$21,800	\$21,800

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Admissions and Recruitment
110000-301003-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Pearce, Kevin	Student Recruiter	NC	12	100	-	46,364
Delong, Jennifer	Student Recruiter	NC	12	100	-	40,000
Ireland, Madison	Admissions Specialist	NC	12	100	33,000	33,000
Jones, Mikayla	One-Stop Agent	NC	12	100	33,000	-
Metheny, Deborah	One-Stop Agent	NC	12	100	33,000	-

	\$99,000	\$119,364
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
61000	FACULTY SALARIES	-	-
61100	NON-CLASSIFIED SALARIES	99,000	119,364
61200	CLASSIFIED SALARIES	-	-
61500	ADJUNCT FACULTY SALARIES	-	-
61500	PART TIME SALARIES	-	-
62000	FRINGE BENEFITS	41,580	38,906
71000	SUPPLIES & SERVICES/NON-CAP	2,600	3,500
73000	CAPITAL	-	-
72000	TRAVEL	-	-
	TOTAL	\$143,180	\$161,770

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at JONESBORO
Admissions and Recruitment
110000-302003-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Jones, Andrea	Director of Admissions & Recruitment	NC	12	100	62,620	62,620
Perschka, Lydia	Admissions Specialist	NC	12	100		33,000
House, Katherine	Admissions Specialist	NC	12	100		33,000
Stroud, Kirsten	One-Stop Agent	NC	12	100	33,000	-
Vacant	One-Stop Agent	NC	12	100	33,000	
					<u>\$128,620</u>	<u>\$128,620</u>

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	128,620	128,620
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	45,880	45,880
710000	SUPPLIES & SERVICES/NON-CAP	1,400	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$175,900	\$175,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at MARKED TREE
Admissions and Recruitment
110000-303003-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Nichols, Noah	Admissions Specialist	NC	12	100	33,000	33,000
Houchin, Mary	One-Stop Services Coordinator	NC	12	100	49,455	-
Jernigan, Judy	One-Stop Agent	NC	12	100	44,504	-

\$126,959	\$33,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	93,959	33,000
612000	CLASSIFIED SALARIES	-	
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	16,588	-
620000	FRINGE BENEFITS	42,602	13,860
710000	SUPPLIES & SERVICES/NON-CAP	2,100	500
730000	CAPITAL		
720000	TRAVEL	-	-
	TOTAL	\$155,249	\$47,360

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 ITS Student Services
 110000-361001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	187,000	196,057
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$187,000	\$196,057

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at Newport
Public Relations
110000-100002-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Mitchell, Chad	Public Relations Coord/Athletic Dir.	NC	12	100	55,550	-
			0	0	-	-

\$45,000	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	55,550	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	16,110	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$71,660	\$0

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**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Marketing and Communications
110000-301202-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Eddington, Jake	Digital Marketing Manager	NC	12	100	50,000	52,500

\$50,000	\$52,500
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	50,000	52,500
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	15,000
620000	FRINGE BENEFITS	14,500	16,575
710000	SUPPLIES & SERVICES/NON-CAP	6,000	5,610
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$70,500	\$89,685

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Publications
 110000-301203-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	29,000	20,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$29,000	\$20,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Promotional Items
 110000-301204-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	45,000	37,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$45,000	\$37,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Advertising
 110000-301205-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	100,000	100,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$100,000	\$100,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 ADA Accommodations
 110000-640002-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	550	250
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$550	\$250

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Office of the Chancellor
110000-100001-ACCOUNT-1610**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Wheeler, Ike	Interim Chancellor/VC for Inst. Advancemen	NC	12	100		165,000
Moore, Johnny	Chancellor	NC	12	100	207,187	-
Hardaway, Danyelle	Assistant to the Chancellor	NC	12	100	40,804	40,804

\$247,991	\$205,804
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	247,991	205,804
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	71,918	59,684
710000	SUPPLIES & SERVICES/NON-CAP	12,000	6,000
730000	CAPITAL	-	-
720000	TRAVEL	10,000	10,000
	TOTAL	\$341,909	\$281,488

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Provost/VC for Academic & Student Affairs
110000-200001-ACCOUNT-1610**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Myers, Typhanie	Provost/VC for Academic & Student Affairs	NC	12	100	129,553	145,000
Snetzer, Debbie	Assistant to the Provost	NC	12	100	38,254	40,000

\$167,807	\$185,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	169,486	185,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	54,174	58,850
710000	SUPPLIES & SERVICES/NON-CAP	3,000	3,000
730000	CAPITAL	-	-
720000	TRAVEL	6,000	6,000
	TOTAL	\$232,660	\$252,850

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Vice Chancellor/CFO
110000-300001-ACCOUNT-1610**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
DeHart, Gina	Executive Assistant to the CFO	NC	12	100	38,764	38,764
Vacant	Vice Chancellor/CFO	NC	12	100		125,000
Adair, Adam	Executive Vice Chancellor/CFO	NC	12	100	142,182	-
					\$180,946	\$163,764

POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	180,946	163,764
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	57,514	52,531
710000	SUPPLIES & SERVICES/NON-CAP	3,000	3,000
730000	CAPITAL	-	-
720000	TRAVEL	6,000	6,000
	TOTAL	\$247,460	\$225,295

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
VC for Institutional Advancement
110000-600001-ACCOUNT-1610**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Wheeler, Ike	Vice Chancellor for Institutional Advancement	NC	12	100	99,940	-
Vacant	Vice Chancellor for Institutional Advancement	NC	12	100		99,940
					\$99,940	\$99,940

POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	99,940	99,940
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	28,983	28,983
710000	SUPPLIES & SERVICES/NON-CAP	1,500	1,500
730000	CAPITAL	-	-
720000	TRAVEL	1,000	1,000
	TOTAL	\$131,423	\$131,423

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Accreditation
 110000-200002-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	5,000	13,125
730000	CAPITAL	-	-
720000	TRAVEL	12,000	15,000
	TOTAL	\$17,000	\$28,125

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Assessment
 110000-260002-ACCOUNT-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	11,650	8,354
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$11,650	\$8,354

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Campus Police
 110000-301301-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
		NC	12	100	55,550	55,550

\$55,550	\$55,550
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	55,550	55,550
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	4,000	4,000
620000	FRINGE BENEFITS	16,470	16,470
710000	SUPPLIES & SERVICES/NON-CAP	2,000	2,300
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$78,020	\$78,320

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at JONESBORO
 Campus Police Jonesboro
 110000-302301-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
		NC	12	100	45,905	45,905

\$45,905	\$45,905
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	45,905	45,905
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	18,000	18,000
620000	FRINGE BENEFITS	14,933	14,933
710000	SUPPLIES & SERVICES/NON-CAP	1,975	1,975
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$80,813	\$80,813

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at MARKED TREE
 Campus Police
 110000-303301-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
		NC	12	100		45,000
		NC	12	100	45,450	-

\$45,450	\$45,000
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	45,450	45,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	500	500
620000	FRINGE BENEFITS	13,226	13,095
710000	SUPPLIES & SERVICES/NON-CAP	1,875	1,875
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$61,051	\$60,470

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Finance & Administration Professional Development
 110000-300002-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	10,000	10,000
	TOTAL	\$10,000	\$10,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Budgets & Grants Management
110000-311001-ACCOUNT-1620**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Phillips, Monika	Director of Budgets & Grants Management	NC	12	100	67,533	67,533
Crotts, Stacey	Accounts Payable Specialist	NC	12	100	38,000	38,000
Smith, Julianna	Grant Accountant	NC	12	50	22,500	22,500
					<u>\$128,033</u>	<u>\$128,033</u>

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	128,033	128,033
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	42,070	42,070
710000	SUPPLIES & SERVICES/NON-CAP	2,950	2,750
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$173,053	\$172,853

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Controller
 110000-320001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Davis, Melody	Controller	NC	12	100	77,180	77,179

\$77,180	\$77,179
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	77,180	77,179
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	22,383	22,382
710000	SUPPLIES & SERVICES/NON-CAP	1,500	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$101,063	\$100,561

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Executive Director of Administrative Services
110000-350001-ACCOUNT-1620**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Moss, Sara	Executive Director of Administrative Services	NC	12	100	77,274	77,273
Acred, Grace	Payroll Services Specialist	NC	12	100	50,000	50,000
Wilmans, Lisa	Human Resources Specialist	NC	12	100	36,360	36,360

\$163,634	\$163,633
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	163,634	163,633
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	52,181	52,181
710000	SUPPLIES & SERVICES/NON-CAP	1,200	5,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$217,015	\$220,814

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Employee Recruitment
 110000-350002-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	17,000	17,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$17,000	\$17,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at JONESBORO
Campus Operations
110000-350201-ACCOUNT-1630**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Bevly, Shelby	Campus Operations Manager	NC	12	100	66,307	66,307
					<u>\$66,307</u>	<u>\$66,307</u>

POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	66,307	66,307
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	19,230	19,230
710000	SUPPLIES & SERVICES/NON-CAP	850	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$86,387	\$86,037

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Procurement
110000-350501-ACCOUNT-1620**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Webb, Lee	Director of Procurement	NC	12	100	57,000	57,000

\$57,000	\$57,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	57,000	57,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	16,530	16,530
710000	SUPPLIES & SERVICES/NON-CAP	800	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$74,330	\$74,030

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Financial Services
110000-351001-ACCOUNT-1620**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Woods, Matthew	Director of Financial Services	NC	12	100	55,550	60,000
Cochrane, Lisa	Student Accounts Officer	NC	12	100	35,350	36,850
			0	0	-	-
			0	0	-	-
					\$55,550	\$96,850

POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	90,900	96,850
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	30,957	32,877
710000	SUPPLIES & SERVICES/NON-CAP	2,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$123,857	\$130,727

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Financial Services
 110000-353001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Jernigan, Judy	Student Accounts Officer	NC	12	100		44,504

\$0	\$44,504
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
610000	FACULTY SALARIES	-	44,504
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	12,907
710000	SUPPLIES & SERVICES/NON-CAP	-	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$57,911

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 ITS Institutional Support
 110000-361001-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	405,000	366,461
730000	CAPITAL	-	-
720000	TRAVEL	9,500	9,500
	TOTAL	\$414,500	\$375,961

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Institutional Communications
 110000-361002-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	125,000	133,950
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$125,000	\$133,950

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Institutional Effectiveness & Continuous Improvement
110000-364001-ACCOUNT-1630**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Wakefield, Elizabeth	AVC for Institutional Effectiveness and Continuous Improvement	NC	12	100	90,000	92,000
Douglas, Hanan	Assoc. Dir. of Institutional Research	NC	12	100	60,000	60,000
					\$150,000	\$152,000

POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	
611000	NON-CLASSIFIED SALARIES	150,000	152,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	43,500	44,080
710000	SUPPLIES & SERVICES/NON-CAP	150	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$193,650	\$196,080

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 IR & Continuous Improvement Professional Development
 110000-364002-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	7,500	12,000
	TOTAL	\$7,500	\$12,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 University Motor Pool
 110000-370002-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	16,000	16,000
730000	CAPITAL	26,000	-
720000	TRAVEL	-	-
	TOTAL	\$42,000	\$16,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Credit Card Fees
 110000-390001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	62,000	90,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$62,000	\$90,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Mail and Duplication
 110000-390004-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	40,000	40,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$40,000	\$40,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Legal and Professional Services
 110000-390005-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	138,000	145,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$138,000	\$145,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Official Functions
 110000-390006-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	60,000	70,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$60,000	\$70,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Institutional Risk Management
 110000-390007-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	150,000	150,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$150,000	\$150,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Institutional Memberships
 110000-390008-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	58,000	58,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$58,000	\$58,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Employee Professional Development
 110000-390009-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	60,000	40,000
730000	CAPITAL	-	-
720000	TRAVEL	32,750	32,750
	TOTAL	\$92,750	\$72,750

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Director of Physical Plant
110000-370001-ACCOUNT-1710**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Pettie, Brian	Director of Physical Plant	NC	12	100	77,274	77,273

<u>\$77,274</u>	<u>\$77,273</u>
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 26 BUDGETED</u>	<u>FY 27 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	77,274	77,273
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	22,410	22,410
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$99,684	\$99,683

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Building Maintenance
110000-371001-ACCOUNT-1720**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Pry, John	Skilled Tradesman	NC	12	100	35,000	36,050
Ireland, Todd	Skilled Tradesman	NC	12	100	35,000	36,050
Riley, Matthew	Skilled Tradesman	NC	12	100		30,000
Loftin, Scott	Skilled Tradesman	NC	12	100	35,000	-
					<u>\$105,000</u>	<u>\$102,100</u>

POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	105,000	102,100
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	44,100	42,882
710000	SUPPLIES & SERVICES/NON-CAP	75,000	143,500
730000	CAPITAL	18,500	25,000
720000	TRAVEL	-	-
	TOTAL	\$242,600	\$313,482

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at JONESBORO
Building Maintenance
110000-372001-ACCOUNT-1720**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Vacant	Maintenance Supervisor	NC	12	100		46,547
Qualls, Tristen	Skilled Tradesman	NC	12	100	-	30,000
Martin, Garland	Maintenance Supervisor	NC	12	100	46,547	-
Vacant	Skilled Tradesman	NC	12	100	35,000	-
					<u>\$81,547</u>	<u>\$76,547</u>

POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	81,547	76,547
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	28,199	26,099
710000	SUPPLIES & SERVICES/NON-CAP	50,000	50,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$159,746	\$152,646

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at MARKED TREE
Building Maintenance
110000-373001-ACCOUNT-1720**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Vacant	Maintenance Supervisor	NC	12	100	40,000	40,000
Henry, Taryll	Maintenance Assistant	NC	12	100	30,000	30,000

\$70,000	\$70,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	70,000	70,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	24,200	29,400
710000	SUPPLIES & SERVICES/NON-CAP	40,000	40,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$134,200	\$139,400

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Custodial Maintenance
110000-371002-ACCOUNT-1720**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Smith, Lonnie	Institutional Services Assistant	NC	12	100	27,000	27,000
Muir, Tammy	Institutional Services Assistant	NC	12	100	27,000	27,000
Coleman, Sarah	Institutional Services Assistant	NC	12	100	27,000	27,000
Morgan, Kristie	Institutional Services Assistant	NC	12	100	27,000	27,000
Johnson, Christian	Institutional Services Assistant	NC	12	100	27,000	27,000

\$135,000	\$135,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	135,000	135,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	14,000	16,588
620000	FRINGE BENEFITS	57,960	58,191
710000	SUPPLIES & SERVICES/NON-CAP	23,000	23,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$229,960	\$232,779

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at JONESBORO
Custodial Maintenance
110000-372002-ACCOUNT-1720**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Griffin, Sheila	Institutional Services Assistant	NC	12	100	27,000	27,000
Nelson, Carol	Institutional Services Assistant	NC	12	100	27,000	27,000

\$54,000	\$54,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	54,000	54,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	22,680	22,680
710000	SUPPLIES & SERVICES/NON-CAP	18,000	18,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$94,680	\$94,680

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at MARKED TREE
Custodial Maintenance
110000-373002-ACCOUNT-1720**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Crockett, Jermaine	Institutional Services Assistant	NC	12	100	24,240	27,000

\$24,240	\$27,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
61000	FACULTY SALARIES	-	-
61100	NON-CLASSIFIED SALARIES	27,000	27,000
61200	CLASSIFIED SALARIES	-	-
61500	ADJUNCT FACULTY SALARIES	-	-
61500	PART TIME SALARIES	14,000	16,588
62000	FRINGE BENEFITS	12,600	12,831
71000	SUPPLIES & SERVICES/NON-CAP	14,000	14,000
73000	CAPITAL	-	-
72000	TRAVEL	-	-
	TOTAL	\$67,600	\$70,419

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Grounds Maintenance
 110000-371003-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	35,000	35,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$35,000	\$35,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at JONESBORO
 Grounds Maintenance
 110000-372003-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
61000	FACULTY SALARIES	-	-
61100	NON-CLASSIFIED SALARIES	-	-
61200	CLASSIFIED SALARIES	-	-
61500	ADJUNCT FACULTY SALARIES	-	-
61500	PART TIME SALARIES	-	-
62000	FRINGE BENEFITS	-	-
71000	SUPPLIES & SERVICES/NON-CAP	45,000	45,000
73000	CAPITAL	-	-
72000	TRAVEL	-	-
	TOTAL	\$45,000	\$45,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at MARKED TREE
 Grounds Maintenance
 110000-373003-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	15,000	15,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$15,000	\$15,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Purchased Utilities
 110000-371004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	300,000	310,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$300,000	\$310,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at JONESBORO
 Purchased Utilities
 110000-372004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	60,000	60,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$60,000	\$60,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at MARKED TREE
 Purchased Utilities
 110000-373004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	98,000	98,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$98,000	\$98,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at Newport
 Building Leases
 110000-390014-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	14,400	14,400
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$14,400	\$14,400

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Institutional Scholarships
 110000-390001-ACCOUNT-1830

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	500,000	375,000
720000	TRAVEL	-	-
750000	SCHOLARSHIPS	-	-
	TOTAL	\$500,000	\$375,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Employee Career Service Award Benefits Pool
 110000-390010-ACCOUNT-1910

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
						0

	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	45,000
612000	CLASSIFIED SALARIES		-
615000	ADJUNCT FACULTY SALARIES		-
615000	PART TIME SALARIES		-
620000	FRINGE BENEFITS	5,000	5,000
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$5,000	\$50,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Employee Tuition Benefits Pool
 110000-390001-ACCOUNT-1910

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	57,541	57,541
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$57,541	\$57,541

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Retiree Benefits
 110000-390023-ACCOUNT-1910

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	26,000	26,000
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$26,000	\$26,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Deferred Maintenance
 110000-390011-ACCOUNT-4300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	150,000	150,000
720000	TRAVEL	-	-
	TOTAL	\$150,000	\$150,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Debt Service
 110000-390013-ACCOUNT-4200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	679,146	694,591
720000	TRAVEL	-	-
	TOTAL	\$679,146	\$694,591

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Reserve for Capital Expenditures
 110000-390001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	300,000	300,000
720000	TRAVEL	-	-
	TOTAL	\$300,000	\$300,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Reserve for Operations
 110000-390016-ACCOUNT-1930

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	662,745	799,909
720000	TRAVEL	-	-
	TOTAL	\$662,745	\$799,909

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Reserve for HVLТ Equipment Replacement
 110000-390018-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	10,000	10,000
720000	TRAVEL	-	-
	TOTAL	\$10,000	\$10,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Reserve for CDT Equipment Replacement
 110000-390019-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	10,000	10,000
720000	TRAVEL	-	-
	TOTAL	\$10,000	\$10,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Reserve for Health Science Building
 110000-390025-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	100,000	100,000
720000	TRAVEL	-	-
	TOTAL	\$100,000	\$100,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Equipment Repair
 110000-390020-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	25,000	25,000
720000	TRAVEL	-	-
	TOTAL	\$25,000	\$25,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Intrafund Transfer Athletics
 110000-390001-ACCOUNT-1923

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	70,000	-
720000	TRAVEL	-	-
	TOTAL	\$70,000	\$0

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2027**

**ASUN at NEWPORT
Auxiliary - Bookstore Operations
310100-351002-ACCOUNT-3400**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
Church, Travis	Director of Bookstore Operations	NC	12	100	55,000	55,000

\$55,000	\$55,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	55,000	55,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	4,000	16,675
620000	FRINGE BENEFITS	24,000	17,451
710000	SUPPLIES & SERVICES/NON-CAP	585,000	500,000
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,500
	TOTAL	\$669,500	\$590,626

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Auxiliary - Food Service
 310050-351003-ACCOUNT-3200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	72,000	130,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$72,000	\$130,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at MARKED TREE
 Auxiliary - Food Service
 310050-353003-ACCOUNT-3200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	40,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$40,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Auxillary Housing
 310025-390001-ACCOUNT-3110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	85,000	85,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$85,000	\$85,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Auxiliary - Cheer
 310000-101004-ACCOUNT-3080

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES		-
611000	NON-CLASSIFIED SALARIES		-
612000	CLASSIFIED SALARIES		-
615000	ADJUNCT FACULTY SALARIES		-
615000	PART TIME SALARIES	8,100	-
620000	FRINGE BENEFITS		-
710000	SUPPLIES & SERVICES/NON-CAP	15,000	-
730000	CAPITAL		-
720000	TRAVEL		-
	TOTAL	\$23,100	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Auxiliary - Women's Softball
 310000-101003-ACCOUNT-3070

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	29,550	-
620000	FRINGE BENEFITS	2,700	-
710000	SUPPLIES & SERVICES/NON-CAP	47,500	-
730000	CAPITAL	-	-
720000	TRAVEL	15,000	-
	TOTAL	\$94,750	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Auxiliary - Men's Basketball
 310000-101002-ACCOUNT-3030

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	31,050	-
620000	FRINGE BENEFITS	2,800	-
710000	SUPPLIES & SERVICES/NON-CAP	26,500	-
730000	CAPITAL	-	-
720000	TRAVEL	17,000	-
	TOTAL	\$77,350	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2027

ASUN at NEWPORT
 Auxiliary-Reserve for Operations
 310100-390016-ACCOUNT-3400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 26 BUDGETED SALARY</u>	<u>FY 27 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 26 BUDGETED	FY 27 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	61,300	14,374
720000	TRAVEL	-	-
	TOTAL	\$61,300	\$14,374